

Policing Plan 2010/2011 Performance Summary

Prepared on 26 Aug 2010

Figures for the current financial year 2010/11 are provisional

Service Excellence

1.1 To increase the number of police officers assigned to neighbourhood and response policing roles by 600

	Neighbourhood Policing			Response Policing		
	3rd June 2009	9th June 2010	Variance	3rd June 2009	9th June 2010	Variance
SERVICE	552	672	120	1768	2036	269

2.1 To increase the percentage of time spent by police officers on operational duty outside stations by 6% points

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012

4.1 To increase the proportion of crimes reported to the police by 10% points.

5.1 In partnership with other agencies, to increase the percentage of people confident in the fairness of the criminal justice system to 61% by 31 March 2011.

5.2 In partnership with other agencies, to increase the percentage of people confident in the effectiveness of the criminal justice system to 38% by 31 March 2011.

Tackling Serious Harm

6.1 To Report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled

2010/2011 Q1

Service	Frustrated
Service	47

Service	Disrupted
Service	31

Service	Dismantled
Service	6

6.2 To increase the number of PSNI interventions directed at criminal finances.

7.1 To reduce the number of non-domestic violence with injury crimes by 5%

	PFYTD	FYTD	Change	% Change
SERVICE	4966	4385	-581	-11.7%

Tackling Serious Harm

8.1 To increase the detection rate for violence with injury crimes by 10% points.

	09/10	FYTD	Change in % pts
SERVICE	31.2%	30.0%	-1.2% pts

9.1 In partnership with other agencies, to contribute to reducing the number of people killed or seriously injured on the road.

	PFYTD	FYTD	Change
SERVICE	320	202	-118

9.2 In partnership with other agencies, to contribute to reducing the number of children killed or seriously injured on the road.

	PFYTD	FYTD	Change
SERVICE	38	25	-13

10.1 To increase the detection rate for :

Domestic crime with injury crimes by 10% points

	09/10	FYTD	Change in % pts
SERVICE	44.0%	44.3%	0.3% pts

More serious sexual crime by 5% points

	09/10	FYTD	Change in % pts
SERVICE	18.9%	19.6%	0.7% pts

Sectarian crime by 5% points

	09/10	FYTD	Change in % pts
Service	16.9%	24.7%	7.8% pts

Racist crime by 5% points

	09/10	FYTD	Change in % pts
SERVICE	16.2%	12.8%	-3.4% pts

Homophobic crime by 10% points

	09/10	FYTD	Change in % pts
SERVICE	18.8%	20.3%	1.6% pts

Robbery by 5% points

	09/10	FYTD	Change in % pts
SERVICE	18.6%	22.6%	4.0% pts

Personal Policing - Dealing With Others

11.1 To reduce the number of incidents of anti social behaviour to ensure a 15% reduction by 31 March 2011

	PFYTD	FYTD	Change	% Change
SERVICE	37844	35142	-2702	-7.1%

12.1 To reduce the number of domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
SERVICE	2928	2885	-43	-1.5%

12.2 To reduce the number of non-domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
SERVICE	2079	1908	-171	-8.2%

13.1 To increase the detection rate for burglary by 5% points

	09/10	FYTD	Change in % pts
SERVICE	11.5%	9.9%	-1.6% pts

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction