

Policing Plan 2011/2012 Performance Summary

Prepared on 26 Jan 2012

Figures for the current financial year 2011/12 are provisional

PERSONAL POLICING - DEALING WITH LOCAL CONCERNS

1.1 To reduce the number of burglaries by 3%

	PFYTD	FYTD	Change	% change
SERVICE	9520	8670	-850	-8.9%

1.2 To increase the detection rate for burglary by 2% points

	10/11	FYTD	Change in % pts
SERVICE	11.1%	11.9%	0.8%

2.1 To reduce the percentage of people who perceive the level of antisocial behaviour in their local area to be high

	09/10	10/11	Nov 10 to Oct 11	Variation from Target (in % pts)
SERVICE	14.2	13.0%	11.9%	-2.3%

2.2 To establish a Baseline of the number of antisocial behaviour incidents during Quarter 1 and achieve a reduction in subsequent quarters

	11/12 Q 1	Rolling 3 Months to 25 Jan 2012	Change	Change in %
SERVICE	16357	13549	-2808	-17.2%

PROFESSIONAL POLICING - DELIVERING AN EXCELLENT SERVICE

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the anti-social behaviour and crime issues that matter in local areas to 60% by 31 March 2012

	09/10	10/11	Oct 10 to Sep 11	Variation from Target of 60% (in % pts)
SERVICE	37.0%	38.4%	38.5%	-21.5% pts

4.1 To implement the Policing with the Community Strategy in line with the agreed project milestones reporting progress to the Board every two months

4.2 To reduce the number of allegations of incivility made against police officers by 5%. 12Mths Rolling

	Change	% change
SERVICE	-58	-12.2%

4.3 To increase the amount of cases resolved by the use of police discretion to 3000.

	Last Month 2011/Dec	FYTD to Last Complete Month
SERVICE	539	4005

4.4 To increase the amount of time spent by each officer on patrol by 30 minutes per duty shift

	ON PATROL	Variation from target of 38.25%
Dec 2011	59.73%	21.48%

PROTECTIVE POLICING - TACKLING SERIOUS HARM

5.1 To Report four time per year on the number of organised crime gangs frustrated, disrupted and dismantled - Dec 11

Service/Dist/Dept	Frustrated	Disrupted	Dismantled
Districts	26	27	3
Organised Crime	12	20	13
Serious Crime	3	9	0
Service	41	56	16

6.1 To demonstrate the PSNIs contribution to reducing the number of adults and children killed or seriously injured on the road through 6 monthly reports.

	PFYTD	FYTD	Change to end Oct 11
SERVICE	610	493	-117

7.1 Reduce number of non-domestic violence with injury by 3%

	PFYTD	FYTD	Change	% change
SERVICE	9730	9753	23	0.2%

8.1 Increase detection rate for violence with injury crimes by 3% pts.

	10/11	FYTD	Change in % pts
SERVICE	36.7%	32.6%	-4.1%

8.2 To increase the detection rate for Domestic violence with injury crimes by 5% pts

	10/11	FYTD	Change in % pts
SERVICE	46.8%	42.3%	-4.5%

8.3 To increase the detection rate for Most serious sexual crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	19.6%	25.4%	5.8%

8.4 To increase the detection rate for Homophobic crime by 4% pts

	10/11	FYTD	Change in % pts
SERVICE	17.5%	15.2%	-2.3%

8.5 To increase the detection rate for Racist crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	13.4%	17.8%	4.4%

8.6 To increase the detection rate for Sectarian crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	28.8%	17.2%	-11.6%

9.1 To reduce the number of armed robberies of business property by 3%

	PFYTD	FYTD	Change	% change
SERVICE	244	214	-30	-12.3%

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction