

# Policing Plan 2010/2011 Performance Summary

Prepared on 29 October 2010

Figures for the current financial year 2010/11 are provisional

Figures are based on FYTD data

## Service Excellence

1.1 To increase the number of police officers assigned to neighbourhood and response policing roles by 600

	Neighbourhood Policing			Response Policing		
	3/6/09	29/10/10	Variance	3/6/09	29/10/10	Variance
SERVICE	552	695	143	1768	2086	318

2.1 To increase the percentage of time spent by police officers on operational duty outside stations by 6% points.

Information will be available 31/03/11

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012. (Interim target of 49% by 31/3/2011)

	July 09-June 10	Variation from target of 49%
Service	37.1%	-11.9% pts

4.1 To increase the proportion of crimes reported to the police by 10% points.

Information will be available 31/03/11

5.1 In partnership with other agencies, to increase the percentage of people confident in the fairness of the criminal justice system to 61%.

	July 09-June 10	Variation from target of 61%
Service	58.7%	-2.3% pts

5.2 In partnership with other agencies, to increase the percentage of people confident in the effectiveness of the criminal justice system to 38% by 31 March 2011.

	July 09-June 10	Variation from target of 38%
Service	38.7%	+0.7% pts

## Tackling Serious Harm

### 6.1 To report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled.

	Frustrated	Disrupted	Dismantled
01/04/10 – 30/09/10	29	40	24

### 6.2 To increase the number of PSNI interventions directed at criminal finances.

Number 01/04/10 – 27/10/10	Number 09/10 Benchmark	Variance	Value of Cash seizures 01/04/10 – 27/10/10	Value of Cash seizures 09/10 Benchmark	Value of Confiscation Orders 01/04/10 – 27/10/10	Value of Confiscation Orders 09/10 Benchmark
83	109	-26	£585,099.23	£673,161.39	£1,091,502.73	£59,741.34

### 7.1 To reduce the number of non-domestic violence with injury crimes by 5%.

	PFYTD	FYTD	Change	% Change
Service	7078	6412	-666	-9.4%

### 8.1 To increase the detection rate for violence with injury crimes by 10% points.

	09/10	FYTD	Change in % pts
Service	31.2%	31.6%	0.4%

### 9.1 In partnership with other agencies, to contribute to reducing the number of people killed or seriously injured on the road.

	01/04/09 – 31/08/09	01/04/10 – 31/08/10	Change
Service	505	373	-132

### 9.2 In partnership with other agencies, to contribute to reducing the number of children killed or seriously injured on the road.

	01/04/09 – 31/08/09	01/04/10 – 31/08/10	Change
Service	57	47	-10

10.1 To increase the detection rate for:

Domestic violence with injury crimes by 10% points

	09/10	FYTD	Change in % pts
Service	44.0%	46.3%	2.3% pts

More serious sexual crime by 5% points

	09/10	FYTD	Change in % pts
Service	18.9%	21.9%	3.0% pts

Sectarian crime by 5% points

	09/10	FYTD	Change in % pts
Service	16.9%	27.8%	10.9% pts

Racist crime by 5% points

	09/10	FYTD	Change in % pts
Service	16.2%	14.5%	-1.7% pts

Homophobic crime by 10% points

	09/10	FYTD	Change in % pts
Service	18.8%	17.1%	-1.7% pts

Robbery by 5% points

	09/10	FYTD	Change in % pts
Service	18.6%	20.5%	1.9% pts

## Personal Policing – Dealing With Others

11.1 To reduce the number of incidents of anti social behaviour to ensure a 15% reduction by 31 March 2011

	PFYTD	FYTD	Change	% Change
Service	53,533	49,979	-3,554	-6.6%

12.1 To reduce the number of domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
Service	4,196	4,214	18	0.4%

12.2 To reduce the number of non-domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
Service	3,009	2,725	-284	-9.4%

13.1 To increase the detection rate for burglary by 5% points

	09/10	FYTD	Change in % pts
Service	11.5%	10.4%	-1.1% pts

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction