

Policing Plan 2011/2012 Performance Summary

Report prepared on 27.10.11

Figures for the current financial year 2011/12 are provisional

Figures are based on FYTD data.

Personal Policing – Dealing with Local Concerns

1.1 To reduce the number of burglaries by 3%

	PFYTD	FYTD	Change	% Change
Service	6960	6027	-933	-13.4%

1.2 To increase the detection rate for burglary by 2% points

	10/11	FYTD	Change in % pts
Service	11.1%	12.4%	1.3% pts

2.1 To reduce the percentage of people who perceive the level of antisocial behaviour in their local area to be high

	2009/10	2010/11	Jul 10 to Jun 11	Variation from 09/10 baseline (in % pts)
Service	14.2	13.0	12.0	-2.2

2.2 To establish a baseline of the number of anti social behaviour incidents during Quarter 1 and achieve a reduction in subsequent quarters

	11/12 Q1	Rolling 3 months to 26 Oct 2011	Change	Change in %
Service	16359	17179	820	5.0%

Professional Policing – Delivering an Excellent Service

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012.

	07/08	08/09	09/10	10/11	Jul 10 to Jun 11	Variation from target of 60% (in % pts)
Service	37.0	38.0	37.0	38.4	39.0	-21.0% pts

4.2 To reduce the number of allegations of incivility made against police officers by 5%.				
	PFYTD	FTYD	Change	% Change
Service	301	256	-45	-15.0%

4.3 To increase the amount of cases resolved by the use of police officer discretion to 3000.		
	01/04/11 – 30/09/11	Variation from target of 3000
Service	2514	-486

4.4 To increase the amount of time spent by each officer on patrol by 30 minutes per shift. (Based on 10 hour shift, 5% increase equates to 30 minutes)		
	Service	Variation from baseline of 38.25%
May 2011	49.74%	+11.49% pts
June 2011	48.61%	+10.36% pts
July 2011	48.59%	+10.34% pts
Aug 2011	49.09%	+10.84% pts
Sept 2011	49.67%	+11.42% pts

Protective Policing – Tackling Serious Harm

5.1 To report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled.			
	Frustrated	Disrupted	Dismantled
1/04/11 – 28/09/11	38	45	12

6.1 To demonstrate the Police Service's contribution to reducing the number of adults and children killed or seriously injured on the road through six monthly reports			
	01/04/10 – 31/07/10	01/04/11 – 31/07/11	Change
Service	332	281	-51

7.1 To reduce the number of non-domestic violence with injury crimes by 3%.				
	PFYTD	FYTD	Change	% Change
Service	6941	6869	-72	-1.0%

8 To increase the detection rate for serious crimes:

8.1 Violence with injury crimes by 3% points			
	10/11	FYTD	Change in % pts
Service	36.7%	32.0%	-4.7% pts

8.2 Domestic violence with injury crimes by 5% points			
	10/11	FYTD	Change in % pts
Service	46.8%	42.8%	-4.0% pts

8.3 More serious sexual crime by 2% points			
	10/11	FYTD	Change in % pts
Service	19.6%	27.2%	+7.6% pts

8.4 Homophobic crime by 4% points			
	10/11	FYTD	Change in % pts
Service	17.5%	15.4%	-2.1% pts

8.5 Racist crime by 2% points			
	10/11	FYTD	Change in % pts
Service	13.4%	18.9%	+5.5% pts

8.6 Sectarian crime by 2% points			
	10/11	FYTD	Change in % pts
Service	28.8%	16.8%	-12.0% pts

9.1 To reduce the number of armed robberies of business property by 3%.				
	PFYTD	FYTD	Change	% Change
Service	165	113	-52	-31.5%

Explanation of Colour Codings	Green	Meeting or Exceeding the Target
	Amber	Improvement on last years figures but not meeting Target
	Red	Not meeting the target and going in the wrong direction