

POLICING PLAN 2007/2008 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 11/10/2007

Figures for the current financial year 2007/08 are provisional

Where cells in this document are currently blank (-), the information is not yet available

Domain: Satisfaction and Confidence					
1.1.1 To increase the percentage of people who are confident in the police's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland by 4% points. (NI Omnibus Survey)	Apr 2007		Oct 2007		Variation from target of 83%
Overall	83%		-		0% pts
1.1.2 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case by 5% points. (PSNI/NIPB Victim Survey)	Q1 2007/08	Q2 2007/08	Q3 2007/08	Q4 2007/08	Variation from target
Overall	-	-	-	-	-
1.2.1 To set an accurate baseline for the percentage of people who are confident in the police's ability to deal with terrorist activity.	Baseline 2007/08				
	Baseline to be established				
1.3.1 To increase the percentage of emergency calls responded to within 15 minutes by 2% points ¹ .	01.04.06-10.10.06	01.04.07-10.10.07		change % pts	
Overall	77.4%	79.8%		+2.3% pts	
Urban Region	77.3%	79.3%		+2.0% pts	
Rural Region	78.2%	80.8%		+2.7% pts	
2.1.1 Police to demonstrate the extent to which the Neighbourhood Policing Model has been implemented, by reporting formally to the Board twice yearly and by facilitating two NIPB Member 'seeing is believing' visits to Districts per year. Implementation of neighbourhood policing is to be taken forward via the CORE governance arrangements and as an integral part of the overall change management programme in DCUs.	Formal reports to the Policing Board as required.				

Domain: Tackling Crime			
3.1.1 To reduce the total number of crimes by 2% ² .	01.04.06-07.10.06	01.04.07-07.10.07	% change
Overall ³	65,923	56,888	-13.7%
Urban Region	36,136	30,876	-14.6%
Rural Region	29,787	25,956	-12.9%
3.2.1 To reduce the total number of violent crimes by 2%.	01.04.06-07.10.06	01.04.07-07.10.07	% change
Overall ³	19,368	16,322	-15.7%
Urban Region	10,242	8,434	-17.7%
Rural Region	9,126	7,875	-13.7%

Domain: Tackling Crime continued			
3.2.2 To reduce the total number of violent crimes against children (under 18) by 2%.	01.04.06-07.10.06	01.04.07-07.10.07	% change
Overall ³	3,732	2,718	-27.2%
Urban Region	1,893	1,341	-29.2%
Rural Region	1,839	1,371	-25.4%
3.3.1 To reduce the total number of recorded crimes of criminal damage by 2%.	01.04.06-07.10.06	01.04.07-07.10.07	% change
Overall ³	19,969	15,997	-19.9%
Urban Region	10,844	8,442	-22.2%
Rural Region	9,125	7,548	-17.3%
3.4.1 To reduce the total number of domestic burglaries by 3%.	01.04.06-07.10.06	01.04.07-07.10.07	% change
Overall ³	3,448	3,228	-6.4%
Urban Region	1,994	2,073	+4.0%
Rural Region	1,454	1,154	-20.6%
4.1.1 To increase the sanction clearance rate by 3% points.	2006/07	01.04.07-07.10.07	change % pts
Overall	19.6%	17.5%	-2.2% pts
Urban Region	18.4%	16.7%	-1.7% pts
Rural Region	21.2%	18.4%	-2.7% pts
4.2.1 To increase the sanction clearance rate for sectarian hate crime.	2006/07	01.04.07-07.10.07	change % pts
Overall	14.4%	9.2%	-5.2% pts
Urban Region	14.7%	10.3%	-4.4% pts
Rural Region	14.1%	8.4%	-5.7% pts
4.2.2 To increase the sanction clearance rate for racist hate crime.	2006/07	01.04.07-07.10.07	change % pts
Overall	11.7%	10.4%	-1.3% pts
Urban Region	12.9%	12.4%	-0.5% pts
Rural Region	10.2%	7.5%	-2.7% pts
4.2.3 To increase the sanction clearance rate for homophobic hate crime.	2006/07	01.04.07-07.10.07	change % pts
Overall	15.4%	9.8%	-5.5% pts
Urban Region	13.8%	11.8%	-2.1% pts
Rural Region	17.3%	7.4%	-9.9% pts
4.3.1 To increase the number of drugs supply crime gangs⁴	2006/07	Q1-Q2 2007/08	change
Overall Frustrated	6	3	-3
Overall Disrupted	4	1	-3
Overall Dismantled	2	2	0

Domain: Tackling Crime continued			
4.4.1 To increase the number of cash seizures by police.	Q1-Q2 2006/07	Q1-Q2 2007/08	change
Overall	32	58	+26
4.6 Number of persons charged with terrorist offences.	01 Apr-30 Sep 06	01 Apr-30 Sep 07	change
Overall	36	17	-19
Urban Region	21	8	-13
Rural Region	15	9	-6

Domain: Promoting Community Safety			
5.1.1 To reduce the number of incidents of anti-social behaviour by 5%.	01.04.06-10.10.06	01.04.07-10.10.07	% change
Overall	59,033	57,235	-3.0%
Urban Region	31,966	31,996	+0.1%
Rural Region	26,969	25,165	-6.7%
6.1.1 To establish a baseline of the percentage of people who say they feel safe in their community.	Baseline 2007/08		
	Baseline to be established		
7.1.1 To reduce the number of people killed or seriously injured on the road.			change
Overall	-	-	-
Urban Region	-	-	-
Rural Region	-	-	-
7.1.2 To reduce the number of children killed or seriously injured on the road.			change
Overall	-	-	-
Urban Region	-	-	-
Rural Region	-	-	-

Domain: Managing Capability				
8.1.1 Issue Resource Plan within available funding for 2008/09, 2009/10 and 2010/11 by 31 March 2008.	Report to be produced by 31 March 2008.			
8.2.1 To increase the proportion of staff that are not absent from work through illness.				
Overall	-			
8.3.1 To reduce average sickness levels to 80 hours (10 days) for police officers and civilian staff in 2007/08 ⁵ .	Police sickness Apr-Sep 2007/08	Variation from target of 5 days	Civilian sickness Apr-Sep 2007/08	Variation from target of 5 days
Overall	5.81	+0.81	5.21	+0.21

Domain: Managing Capability continued				
8.4.1 To process 87% of custody cases within administrative time limits.	% processed within time limits			
	Custody		Bail	
8.4.2 To process 87% of bail cases within administrative time limits.	01.04.07-10.10.07	Variation from target of 87%	01.04.07-10.10.07	Variation from target of 87%
Overall	95.5%	+8.5% pts	95.8%	+8.8% pts
Urban Region	97.2%	+10.2% pts	97.7%	+10.7% pts
Rural Region	92.8%	+5.8% pts	94.7%	+7.7% pts
OCU / C Dept	82.6%	-4.4% pts	85.9%	-1.1% pts
8.4.3 To process 75% of indictable reported cases within administrative time limits.	% processed within time limits			
	Indictable		Summary	
8.4.4 To process 60% of summary reported cases within administrative time limits.	01.04.07-10.10.07	Variation from target of 75%	01.04.07-10.10.07	Variation from target of 60%
Overall	74.9%	-0.1% pts	63.2%	+3.2% pts
Urban Region	77.3%	+2.3% pts	68.1%	+8.1% pts
Rural Region	72.8%	-2.2% pts	57.7%	-2.3% pts

Domain: Organisational Development	
9.1.1 To demonstrate progress towards the implementation of actions as detailed in Part 3, reporting quarterly to the Board as specified.	Updates on ongoing basis as required by Policing Board

- ¹ This figure covers emergency response times where the time of arrival is available, duplicate incidents and false alarms are excluded. During the previous financial year to date there were a total of 16,187 such emergency response incidents. An arrival time was available for 66.8% (10,808) of these incidents while there was no arrival time available for 5,379 incidents. During the current financial year to date there were a total of 11,267 such emergency response incidents. An arrival time was available for 75.8% (8,538) of these incidents while there was no arrival time available for 2,729 incidents.
- ² The crime figures for target 3.1.1 presented in this report for the current financial year to date include both crimes already validated by Central Statistics Branch and incidents known to be crimes but which are currently under process. Using this more inclusive figure gives a more accurate indication of the change in crime between the current and previous financial years to date. This undercount is only available for overall crime levels. It is not possible to provide an undercount in relation to the targets for violent crime, criminal damage and domestic burglary.
- ³ The rural and urban figures for 2007/08 may not add to the overall total as some crimes have yet to be allocated to a District Command Unit.
- ⁴ The figures shown only reflect impact on crime gangs achieved by drug squad. The 2007/08 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughout the year towards exceeding the previous years outcomes.
- ⁵ The sickness figures are measured against what would be expected for each month on a cumulative basis. The target for police officers and civilian staff is 10 days which equates to 0.83 days for each month. On a cumulative basis this becomes 0.83 for April, 1.67 for April-May, 2.5 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.