

# POLICING PLAN 2009/2010 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 20/07/2009

Figures for the current financial year 2009/10 are provisional

Where cells in this document are blank (-), the information is not currently available

<b>In partnership with the community and other agencies, to make communities and neighbourhoods safe and feel safer</b>			
<b>1.1.1 To ensure that by 2010/2011 there are fewer than 100,000 crimes recorded.<sup>1,2,3</sup> [service level reduction of 4.6% by end 2009/10]</b>	<b>01.04.08-16.07.08</b>	<b>01.04.08-16.07.08</b>	<b>% change</b>
Overall	32,230	33,490	+3.9%
Urban Region	17,539	17,805	+1.5%
Rural Region	14,691	15,661	+6.6%
<b>1.2.1 To reduce the level of more serious violent crime.<sup>2,4</sup></b>	<b>01.04.08-16.07.08</b>	<b>01.04.08-16.07.08</b>	<b>% change</b>
Overall	515	620	+20.4%
Urban Region	257	289	+12.5%
Rural Region	258	330	+27.9%
<b>1.3.1 To ensure by 2010/2011 there are fewer than 6,000 domestic burglaries recorded.<sup>2,3</sup> [service level reduction of 9.2% by end 2009/10]</b>	<b>01.04.08-16.07.08</b>	<b>01.04.08-16.07.08</b>	<b>% change</b>
Overall	2,005	2,007	+0.1%
Urban Region	1,300	1,149	-11.6%
Rural Region	705	858	+21.7%
<b>1.4.1 To increase the number of drug supply crime gangs frustrated, disrupted or dismantled.<sup>5</sup></b>	<b>2008/09</b>	<b>Q1 09/10</b>	<b>change</b>
Overall Frustrated	41	-	-
Overall Disrupted	17	-	-
Overall Dismantled	5	-	-
<b>1.5.1 To reduce the number of incidents of anti-social behaviour to ensure a 15% reduction by 31/03/11.<sup>3, 6</sup> [service level reduction of 1.6% by end 2009/10]</b>	<b>01.04.08-19.07.08</b>	<b>01.04.09-19.07.09</b>	<b>% change</b>
Overall	28,837	28,930	+0.3%
Urban Region	16,401	15,981	-2.6%
Rural Region	12,394	12,909	+4.2%
<b>1.6.1 To ensure by 2010/2011 there are fewer than 27,000 crimes of criminal damage recorded.<sup>2,3</sup> [service level reduction of 2.5% by end 2009/10]</b>	<b>01.04.08-16.07.08</b>	<b>01.04.08-16.07.08</b>	<b>% change</b>
Overall	8,713	7,975	-8.5%
Urban Region	4,665	4,167	-10.7%
Rural Region	4,048	3,808	-5.9%

**In partnership with the community and other agencies, to make communities and neighbourhoods safe and feel safer continued....**

<b>1.7.1 To contribute to reducing the number of people killed or seriously injured on the road.</b>			<b>change</b>
Overall	-	-	-
Urban Region	-	-	-
Rural Region	-	-	-
<b>1.7.2 To contribute to reducing the number of children killed or seriously injured on the road.</b>			<b>change</b>
Overall	-	-	-
Urban Region	-	-	-
Rural Region	-	-	-
<b>1.8.1 To increase the percentage of people who say they feel safe. (NI Omnibus Survey)</b>	<b>Sep 2008</b>	<b>Apr 2009</b>	<b>Variation from baseline of 93%</b>
Overall	93%	88%	<b>-5% pts</b>

**To continue to build, broaden and sustain confidence in the police**

<b>2.1.1 To increase the percentage of people who are confident in the police service's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland. (NI Omnibus Survey)</b>	<b>Sep 2008</b>		<b>Apr 2009</b>		<b>Variation from baseline of 86%</b>
Overall	86%		87%		<b>+1% pts</b>
<b>2.2.1 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case. (PSNI/NIPB Victim Survey)</b>	<b>Q1 09/10</b>	<b>Q2 09/10</b>	<b>Q3 09/10</b>	<b>Q4 09/10</b>	<b>Variation from baseline of 70%</b>
Overall	-	-	-	-	-
<b>2.3.1 To increase the percentage of people who think that the police are doing a good job in their area. (NI Omnibus Survey)</b>	<b>Sep 2008</b>		<b>Apr 2009</b>		<b>Variation from baseline of 62%</b>
Overall	62%		64%		<b>+2% pts</b>
<b>2.4.1 To increase the clearance rate by 3% points.</b>	<b>2008/09</b>		<b>01.04.09–16.07.09</b>		<b>change % pts</b>
Overall	23.0%		23.4%		<b>+0.5% pts</b>
Urban Region	21.4%		22.7%		<b>+1.3% pts</b>
Rural Region	24.8%		24.2%		<b>-0.6% pts</b>
<b>2.4.2 To increase the clearance rate for racist crimes.</b>	<b>2008/09</b>		<b>01.04.09–16.07.09</b>		<b>change % pts</b>
Overall	12.5%		14.9%		<b>+2.5% pts</b>
Urban Region	11.9%		15.7%		<b>+3.8% pts</b>
Rural Region	13.2%		13.6%		<b>+0.4% pts</b>
<b>2.4.3 To increase the clearance rate for homophobic crimes.</b>	<b>2008/09</b>		<b>01.04.09–16.07.09</b>		<b>change % pts</b>
Overall	21.6%		5.1%		<b>-16.5% pts</b>
Urban Region	19.0%		6.3%		<b>-12.7% pts</b>
Rural Region	25.5%		4.3%		<b>-21.1% pts</b>

<b>To continue to build, broaden and sustain confidence in the police continued....</b>			
<b>2.4.4 To increase the clearance rate for sectarian crimes.</b>	<b>2008/09</b>	<b>01.04.09–16.07.09</b>	<b>change % pts</b>
Overall	15.2%	14.5%	-0.8% pts
Urban Region	17.7%	13.5%	-4.2% pts
Rural Region	12.9%	15.3%	+2.5% pts
<b>2.5.1 To achieve the National Minimum Standard of 90% of emergency (999) calls answered within 10 seconds.</b>	<b>% answered within 10 seconds 01.04.09-30.06.09</b>	<b>Variation from target of 90%</b>	
Overall	88.0%	-2.0% pts	
Urban Region	87.4%	-2.6% pts	
Rural Region	89.0%	-1.0% pts	
<b>2.5.2 To achieve the National Minimum Standard of 90% of non-emergency calls answered within 30 seconds.</b>	<b>% answered within 30 seconds 01.04.09-30.06.09</b>	<b>Variation from target of 90%</b>	
Overall	92.8%	+2.8% pts	
Urban Region	91.6%	+1.6% pts	
Rural Region	95.1%	+5.1% pts	

<b>To ensure that Policing with the Community is at the core of delivery of the policing service</b>	
<b>3.1.1 To refresh the Policing with the Community Strategy by 30 June 2009 and publish by 30 September 2009.</b>	Formal reports to the Policing Board as required.
<b>3.1.2 Chief Officers and Heads of Department to report six monthly to the Policing Board on progress in each of the five key areas.</b>	Formal reports to the Policing Board as required.
<b>3.1.3 To ensure that Neighbourhood Officers work at least 80% of their duty hours on neighbourhood policing duties.</b>	Formal reports to the Policing Board as required.

<b>To improve effectiveness and efficiency</b>						
<b>4.1.1 To reduce the average sickness levels to 5 days for police officers and police staff by March 2010.<sup>7</sup></b>	<b>Police officers Apr09-Jun09</b>	<b>Variation from target of 1.25 days</b>	<b>Police staff Apr09-Jun09</b>	<b>Variation from target of 1.25 days</b>		
Overall	2.07	+0.82	1.83	+0.58		
<b>4.2.1 To increase the percentage of custody cases processed within administrative time limits.</b>	<b>% processed within time limits</b>					
	<b>Custody</b>			<b>Bail</b>		
<b>4.2.2 To increase the percentage of bail cases processed within administrative time limits.</b>	<b>2008/09</b>	<b>2009/10 (as of 16.07.09)</b>	<b>change % pts</b>	<b>2008/09</b>	<b>2009/10 (as of 16.07.09)</b>	<b>change % pts</b>
Overall	85.5%	83.7%	-1.9% pts	89.8%	87.2%	-2.6% pts
Urban Region	86.0%	78.9%	-7.1% pts	86.8%	79.6%	-7.2% pts
Rural Region	86.9%	90.4%	+3.4% pts	92.6%	92.6%	0.0% pts
All other units	61.2%	50.0%	-11.2% pts	60.5%	90.0%	+29.5% pts

**To improve effectiveness and efficiency continued....**

4.2.3 To process 80% of indictable reported cases within administrative time limits.	% processed within time limits			
	Indictable		Summary	
	2009/10 (as of 16.07.09)	Variation from target of 80%	2009/10 (as of 16.07.09)	Variation from target of 70%
4.2.4 To process 70% of summary reported cases within administrative time limits.				
<b>Overall</b>	65.4%	-14.6% pts	63.8%	-6.2% pts
<b>Urban Region</b>	58.1%	-21.9% pts	62.6%	-7.4% pts
<b>Rural Region</b>	72.6%	-7.4% pts	72.0%	+2.0% pts
<b>All other units</b>	20.0%	-60.0% pts	35.0%	-35.0% pts

<sup>1</sup> The crime figures for target 1.1.1 presented in this report for the current financial year to 16.07.09 include both crimes already validated by Central Statistics Branch and incidents known to be crimes but which are currently under process. Using this more inclusive figure gives a more accurate indication of the change in crime between the current and previous financial year figures. This undercount is only available for overall crime levels. It is not possible to provide an undercount in relation to the targets for violent crime, criminal damage and domestic burglary. For the current financial year to 16.07.09, 91.4% of crimes have been validated by Central Statistics Branch, leaving around 2,869 crimes under process for this time period.

<sup>2</sup> The rural and urban figures for 2009/10 may not add to the overall total as some crimes have yet to be allocated to a District.

<sup>3</sup> Differing milestones have been set for Service level, Regions and Districts in respect of the 3 year targets for overall crime, domestic burglary, criminal damage and anti-social behaviour.

<sup>4</sup> More serious violent crime includes offences of murder, manslaughter, infanticide, child destruction, attempted murder, causing death/GBH by dangerous driving /aggravated vehicle taking, wounding/GBH with intent, firearms/explosives offences endangering life, administering poison and wounding/GBH.

<sup>5</sup> The figures shown only reflect impact on crime gangs achieved by drug squad. The 2009/10 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughout the year towards exceeding the previous years outcomes.

<sup>6</sup> The rural and urban figures for 2008/09 and 2009/10 may not add to the overall total as some incidents are not allocated to a District (eg those occurring in a motorway location).

<sup>7</sup> The sickness figures are measured against what would be expected for each month on a cumulative basis. The target to be achieved by 31 March 2010 for police officers and police staff is 5 days which equates to 0.42 days for each month. On a cumulative basis this becomes 0.42 for April, 0.83 for April-May, 1.25 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.