



Making Northern Ireland Safer For Everyone Through Professional, Progressive Policing

FREEDOM OF INFORMATION REQUEST



Request Number: F-2010-01484

Keyword: Finance

Subject: Fuel Costs

Request and Answer:

I am writing to confirm that the Police Service of Northern Ireland has now completed its search for the information.

I have today decided to:

- disclose information in relation to questions 1-6 and 8 in full;
- disclose information in relation to question 7 subject to the deletion of information pursuant to the provisions of section 38 of the Freedom of Information 2000 (the Act).

Question 1

What was the total amount spent on petrol and diesel by each station for the year 2007/2008?

Question 2

What was the total amount spent on petrol and diesel by each station for the year 2008/2009?

Question 3

What was the total amount spent on petrol and diesel by each station for the year 2009/2010?

Answer

Please see table below for Petrol/Diesel Costs for 2007-2010.

These costs were provided by our Transport Services Branch, however the fuel figures are not held by Station but have been completed by District/Department.

Question 4

What was the total amount spent on heating through oil in each building owned by the department for the year 2007/2008?

Question 5

What was the total amount spent on heating through oil in each building owned by the department for the year 2008/2009?

Question 6

What was the total amount spent on heating through oil in each building owned by the department for the year 2009/2010?

Answer

Please see table below on Cost of Fuel by Station.

Question 7

Does the department have any contracts with any fuel supplier and if so who?

Answer

Yes the department does have a contract with a fuel supplier.

I have decided to exempt the information regarding the name of the supplier pursuant to the provisions of section 38 of the Act.

Section 17 of the Freedom of Information Act 2000 requires the Police Service of Northern Ireland, when refusing to provide such information (because the information is exempt) to provide you the applicant with a notice which:

- (a) states that fact,
- (b) specifies the exemption in question and
- (c) states (if not otherwise apparent) why the exemption applies.

The exemption, as well as the factors the Department considered when deciding where the public interest lies, are listed below:

Section 38(1)(a)(b) Health and Safety

Section 38 is a prejudiced based, qualified exemption which means it is the Public Authority's responsibility to evidence the harm and a Public Interest Test must be carried out.

Harm

Employees and directors of the company providing this service for PSNI could be placed at risk of attack by Dissident Terrorists if the name of the company were to be released into the public domain. Release of this information may also adversely affect the willingness of this company and other companies from engaging in any type of business with the PSNI in the future.

Public Interest Test**For Release**

To release the name of the company would aid transparency and accountability for use of public funds by the PSNI.

For Retention

Individuals working for this company would be exposed to the risk of, or the fear of attacks.

Decision

I have determined that it would not be in the public interest to disclose the names of suppliers to PSNI, which are not already in the public domain. I consider that the benefit which would result from the information being disclosed does not outweigh disclosing information which may have an adverse effect on the health and safety of individuals.

Question 8

What does the department do to ensure they get the best value for money at all times?

Answer

We procure our heating oil through Office for Government Contracts which ensures public sector best value for money.

If you have any queries regarding your request or the decision please do not hesitate to contact me on 028 9070 0164. When contacting the Freedom of Information Team, please quote the reference number listed at the beginning of this letter.

If you are dissatisfied in any way with the handling of your request, you have the right to request a review. You should do this as soon as possible, or in any case within two months of the date of issue of this letter. In the event that you require a review to be undertaken, you can do so by writing to the Head of Freedom of Information, PSNI Headquarters, 65 Knock Road, Belfast, BT5 6LE or by emailing foi@psni.pnn.police.uk.

If following an internal review, carried out by an independent decision maker, you were to remain dissatisfied in any way with the handling of the request you may make a complaint, under Section 50 of the Freedom of Information Act, to the Information Commissioner's Office and ask that they investigate whether the PSNI has complied with the terms of the Freedom of Information Act. You can write to the Information Commissioner at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. In most circumstances the Information Commissioner will not investigate a complaint unless an internal review procedure has been carried out, however the Commissioner has the option to investigate the matter at his discretion.

Please be advised that PSNI replies under Freedom of Information may be released into the public domain via our website @ www.psni.police.uk

Personal details in respect of your request have, where applicable, been removed to protect confidentiality.

PSNI Fuel (petrol/diesel) Resource Costs

Please note unable to split by petrol/diesel or bulk/retail at District/Dept. level, as recharges are not split.

District/Dept	Total Resource Cost 07/08 £	Total Resource Cost 08/09 £	Total Resource Cost 09/10 £
A	177,032.15	188,561.46	200,776.90
B	136,184.11	135,262.22	137,727.16
C	221,252.92	227,683.81	201,183.46
D	253,647.87	319,370.37	246,370.55
E	296,864.84	332,734.37	299,988.40
F	237,316.41	238,296.14	236,672.43
G	239,355.80	256,250.73	256,310.38
H	190,014.89	190,267.91	197,658.46
Crime Operations	431,358.49	544,526.93	529,863.04
Crime Support	5,070.97	11,028.50	1,578.79
Finance & Support Services	167,835.68	151,569.62	102,495.58
Headquarters	21,486.60	27,453.95	30,181.37
Human Resources	118,489.26	127,245.17	122,150.53
Criminal Justice	3,686.13	4,671.52	3,828.22
Operational Support Department	991,645.00	1,061,294.80	1,020,286.97
Total recharged including devolved accruals	3,491,241.12	3,816,217.50	3,587,072.24
Corporate element & stock adjustments	-282,012.62	161,269.80	80,582.46
Total as per General Ledger	3,209,228.50	3,977,487.30	3,667,654.70

Petrol (bulk & retail) £1,703,316.50 (53%)
 Diesel (bulk & retail) £1,505,912.00 (47%)
 (no split between bulk & retail)

Petrol bulk £1,766,223.00
 Petrol retail £67,383.70
 Total petrol £1,833,606.70 (46.1%)
 Diesel bulk £1,941,073.50
 Diesel retail £202,807.10
 Total diesel £2,143,880.60 (53.9%)

Petrol bulk £1,753,351.90
 Petrol retail £129,867.80
 Total petrol £1,883,219.70 (51%)
 Diesel bulk £1,589,595.10
 Diesel retail £194,839.90
 Total diesel £1,784,435.00 (49%)

6.8% of total = retail, 93.2% of
 total = bulk

8.9% of total = retail, 91.1% of
 total = bulk

Heating Oil

Station	April 2007 - March 2008		April 2008 - March 2009		April 2009 - March 2010	
	Delivered Itrs	Cost	Delivered Itrs	Cost	Delivered Itrs	Cost
PSNI Aldergrove Air Support	21,203	£9,788.08	37,170	£16,438.37	25,212	£12,271.11
PSNI Antrim	70,689	£31,836.19	103,918	£50,014.93	106,545	£52,918.90
PSNI Ardmore	78,658	£34,262.78	78,869	£37,007.98	110,013	£52,576.67
PSNI Armagh	45,000	£19,567.70	44,477	£20,898.89	40,000	£19,130.20
PSNI Aughnacloy	5,463	£2,820.45	5,375	£2,404.87	6,236	£2,591.07
PSNI Ballycastle	12,180	£5,853.39	11,000	£5,357.10	11,000	£4,778.30
PSNI Ballyclare	6,164	£2,788.78	6,900	£3,010.01	6,000	£2,886.00
PSNI Ballykelly	47,495	£21,804.65	0	£0.00	0	£0.00
PSNI Ballymena	83,422	£37,779.56	70,604	£36,007.34	81,008	£38,206.65
PSNI Ballymoney	15,525	£7,228.73	22,370	£10,003.91	16,372	£8,058.27
PSNI Ballynahinch	3,000	£1,408.80	6,298	£2,835.47	5,150	£2,786.28
PSNI Banbridge	47,309	£21,738.03	39,300	£17,735.57	42,344	£20,117.96
PSNI Bellaghy	3,939	£1,447.98	8,000	£3,942.60	0	£0.00
PSNI Bessbrook	17,987	£8,338.47	17,543	£8,338.56	13,500	£6,500.75
PSNI Brooklyn HQ	109,223	£50,639.92	52,999	£26,075.57	0	£0.00
PSNI Broughshane	4,064	£1,913.77	2,200	£985.22	4,000	£1,962.11
PSNI Bushmills	4,759	£2,055.91	3,153	£1,596.40	3,899	£1,956.95
PSNI Castlederg	20,016	£9,321.45	28,972	£10,545.81	8,038	£3,948.52
PSNI Cloughmills	0	£0.00	5,000	£2,412.50	2,000	£1,027.00
PSNI Claudy	2,500	£1,093.25	0	£0.00	0	£0.00
PSNI Coalisland	9,000	£4,080.10	3,000	£1,762.20	0	£0.00
PSNI Coleraine	80,212	£34,162.75	80,023	£36,442.41	65,028	£28,486.16
PSNI Comber	7,500	£2,927.65	4,700	£2,332.02	3,600	£1,769.16
PSNI Cookstown	55,631	£26,715.10	34,979	£14,630.68	59,958	£28,209.90
PSNI Craigavon	12,000	£5,246.40	9,558	£4,760.75	10,000	£4,600.00
PSNI Crossgar	4,909	£2,235.08	5,300	£2,395.71	5,300	£2,574.05
PSNI Crumlin	3,000	£1,408.80	4,500	£2,229.90	900	£475.65
PSNI Cushendall	4,202	£1,921.03	3,500	£1,650.65	0	£0.00
PSNI Donegal Pass	19,505	£9,638.46	20,101	£8,517.18	20,043	£10,276.52
PSNI Donemana	6,000	£2,289.45	5,100	£2,351.61	0	£0.00
PSNI Downpatrick	1,700	£704.16	2,000	£986.70	2,200	£852.10
PSNI Dromara	871	£421.22	3,000	£1,559.60	0	£0.00
PSNI Dromore	4,744	£2,238.45	4,800	£2,255.43	1,000	£455.80
PSNI Dungannon	79,423	£34,806.71	74,927	£37,320.03	100,547	£47,333.61
PSNI Dungiven	7,000	£3,668.00	7,466	£2,663.87	0	£0.00
PSNI Eglinton	4,269	£1,863.92	3,500	£1,345.15	2,000	£1,027.00
PSNI Enniskillen	143,955	£65,999.26	132,492	£63,277.72	160,338	£76,695.40
PSNI Gamerville	39,514	£16,974.22	0	£0.00	0	£0.00
PSNI Garvagh	4,000	£2,020.00	12,000	£6,026.00	16,000	£7,593.60
PSNI Gilford	0	£0.00	1,556	£911.50	0	£0.00
PSNI Glenarm	2,840	£1,429.61	6,475	£2,891.07	1,500	£845.25
PSNI Gough	215,680	£98,978.98	177,290	£83,253.18	168,744	£80,826.50
PSNI Greencastle	9,800	£4,563.59	8,530	£4,018.28	500	£204.80
PSNI Greyabbey	1,500	£532.80	1,000	£423.10	0	£0.00
PSNI Hillsborough	7,800	£3,125.16	6,303	£3,324.84	2,500	£1,105.75
PSNI Irvinestown	4,500	£2,119.68	2,700	£1,401.72	3,999	£2,071.34
PSNI Keady	4,996	£2,254.51	3,385	£1,432.82	3,000	£1,341.15
PSNI Kells	5,807	£2,506.39	6,008	£2,749.30	0	£0.00
PSNI Kesh	2,500	£1,276.25	10,000	£4,026.00	18,498	£9,538.64
PSNI Kilkeel	5,573	£2,889.26	4,873	£1,960.96	1,500	£665.40
PSNI Killyleagh	7,005	£3,247.57	0	£0.00	4,100	£1,625.24
PSNI Kilrea	2,958	£1,434.33	2,466	£989.85	0	£0.00
PSNI Ladas Drive	11,361	£5,788.92	4,377	£2,156.44	3,383	£1,664.52
PSNI Limavady	31,814	£13,090.61	8,000	£4,142.80	0	£0.00
PSNI Lislea Drive	84,969	£41,317.30	13,439	£7,943.79	13,025	£6,414.67
PSNI Lisnaskea	40,979	£19,295.07	24,403	£10,483.91	31,097	£14,138.32
PSNI Lurgan	49,726	£21,279.51	63,593	£29,643.76	47,701	£22,136.71
PSNI Maghera	18,171	£7,812.72	19,071	£9,344.56	13,352	£6,981.58
PSNI Magherafelt	40,463	£18,176.62	31,063	£12,379.11	23,000	£11,142.20
PSNI Magilligan	14,000	£6,063.00	13,000	£6,387.80	12,000	£5,877.60
PSNI Mahon Road	120,395	£52,907.59	85,745	£36,305.50	75,611	£35,254.10
PSNI Maydown	130,000	£56,327.00	330,130	£147,124.13	90,000	£44,415.00
PSNI Moira	0	£0.00	10,227	£5,494.97	5,823	£2,529.51
PSNI Newcastle	20,651	£8,919.57	11,031	£6,347.53	8,831	£4,534.72
PSNI Newtownstewart	9,200	£4,423.36	2,000	£841.40	0	£0.00
PSNI Omagh	54,500	£24,752.30	100,253	£48,075.88	72,449	£34,300.26
PSNI Portadown	17,700	£8,103.74	25,507	£12,185.90	18,422	£9,154.58
PSNI Portaferry	12,916	£5,134.96	0	£0.00	4,000	£2,092.80
PSNI Portlone	21,612	£10,019.60	19,500	£8,916.10	18,522	£8,768.36
PSNI Portrush	10,000	£4,542.00	5,283	£2,045.58	12,000	£5,410.80
PSNI Rathfriland	2,000	£943.20	1,500	£732.25	1,002	£449.89
PSNI Saintfield	4,007	£2,087.32	4,400	£2,074.36	2,257	£1,040.76
PSNI Seapark	100,000	£53,130.00	1,709	£929.09	0	£0.00
PSNI Steeple	97,238	£43,013.96	119,980	£58,076.47	81,545	£38,617.47
PSNI Strabane	97,921	£46,848.11	120,302	£54,775.58	90,000	£45,153.00
PSNI Tandragee	8,600	£4,070.34	8,600	£4,099.19	8,047	£4,055.45
PSNI Templepatrick	3,252	£1,446.13	4,113	£2,007.04	0	£0.00
PSNI Toomebridge	6,000	£2,605.80	0	£0.00	0	£0.00
PSNI Waterside	58,999	£26,265.53	110,236	£55,548.44	50,011	£24,267.41
PSNI Whitehead	1,111	£606.72	0	£0.00	0	£0.00