



## FREEDOM OF INFORMATION REQUEST



**Request Number:** F-2014-01925

**Keyword:** Organisational Information/Governance

**Subject:** Desertcreat Costs

### Request and Answer:

#### Question

A breakdown of the entire cost and costs by area (for example but not limited to architects' fees, legal fees, maintenance costs) etc for the Desertcreat Police, Fire and Prison Service Community Safety College.

**Clarification received:** costs incurred to date and all costs incurred by the project board to today's date. Essentially, I want to find out how much has been spent on this project to date.

#### Answer

This is to inform you that the Police Service of Northern Ireland has now completed its search for the information you requested and the response is as follows.

Please see the table below detailing a breakdown of the total capital expenditure. Figures correct as at 3 April 2014.

| Expenditure                            | £ net of Vat       |
|--|--------------------|
| Design Fees                            | 7,390,673          |
| Site acquisition                       | 2,850,000          |
| Programme Mgt Capitalised Costs        | 685,313            |
| Business Case Fee                      | 397,718            |
| Seasonal works                         | 350,104            |
| Planning, Building Control & Utilities | 239,543            |
| Other Fees & Costs                     | 98,136             |
| Gateway Reviews                        | 20,000             |
| Firearms Accreditation                 | 13,929             |
| <b>Total Capital Expenditure</b>       | <b>12,045,416K</b> |

The Project Total of £9,195K has been spent since the Programme became a joint venture between the PSNI, NIFRS and NIPS. Prior to this £2,850K was paid to DARD for the original Desertcreat site acquisition. This therefore gives a total expenditure figure of £12,045K.

If you have any queries regarding your request or the decision please do not hesitate to contact me on 028 9070 0164. When contacting the Freedom of Information Team, please quote the reference number listed at the beginning of this letter.

If you are dissatisfied in any way with the handling of your request, you have the right to request a review. You should do this as soon as possible or in any case within two months of the date of issue of this letter. In the event that you require a review to be undertaken, you can do so by writing to the Head of Freedom of Information, PSNI Headquarters, 65 Knock Road, Belfast, BT5 6LE or by emailing [foi@psni.pnn.police.uk](mailto:foi@psni.pnn.police.uk).

If following an internal review, carried out by an independent decision maker, you were to remain dissatisfied in any way with the handling of the request you may make a complaint, under Section 50 of the Freedom of Information Act, to the Information Commissioner's Office and ask that they investigate whether the PSNI has complied with the terms of the Freedom of Information Act. You can write to the Information Commissioner at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. In most circumstances the Information Commissioner will not investigate a complaint unless an internal review procedure has been carried out, however the Commissioner has the option to investigate the matter at his discretion.

Please be advised that PSNI replies under Freedom of Information may be released into the public domain via our website @ [www.psni.police.uk](http://www.psni.police.uk)

Personal details in respect of your request have, where applicable, been removed to protect confidentiality.