



## FREEDOM OF INFORMATION REQUEST



**Request Number:** F-2015-00921

**Keyword:** Finance

**Subject:** Capital Programme ICT Schemes

**Request and Answer:**

### Question 1

Can you please tell me which ICT schemes are included in the 2015/16 PSNI capital programme and what are the cost estimates for these?

### Answer

This is to inform you that the Police Service of Northern Ireland has now completed its search for the information you requested. The decision has been taken to disclose the located information to you in full.

Please see the table below on page numbered 1.

### Question 2

Could you please say which are new start ICT schemes for 2015, and which are from earlier years?

### Answer

All the schemes on the table below on page numbered 1 are new start ICT schemes with the exception of :

- Expansion of Virtualised Wintel and Non-Virtualised Wintel;
- Secure Networks Hardware;
- POLNI Domain PSNI Network Devices;
- Data Network Hardware;
- Alternative to Microsoft Enterprise Agreement.

If you have any queries regarding your request or the decision please do not hesitate to contact me on 028 9070 0164. When contacting the Freedom of Information Team, please quote the reference number listed at the beginning of this letter.

If you are dissatisfied in any way with the handling of your request, you have the right to request a review. You should do this as soon as possible or in any case within two months of the date of issue of this letter. In the event that you require a review to be undertaken, you can do so by writing to the Head of Freedom of Information, PSNI Headquarters, 65 Knock Road, Belfast, BT5 6LE or by

emailing [foi@psni.pnn.police.uk](mailto:foi@psni.pnn.police.uk).

If following an internal review, carried out by an independent decision maker, you were to remain dissatisfied in any way with the handling of the request you may make a complaint, under Section 50 of the Freedom of Information Act, to the Information Commissioner's Office and ask that they investigate whether the PSNI has complied with the terms of the Freedom of Information Act. You can write to the Information Commissioner at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. In most circumstances the Information Commissioner will not investigate a complaint unless an internal review procedure has been carried out, however the Commissioner has the option to investigate the matter at his discretion.

Please be advised that PSNI replies under Freedom of Information may be released into the public domain via our website @ [www.psni.police.uk](http://www.psni.police.uk)

Personal details in respect of your request have, where applicable, been removed to protect confidentiality.

## Capital Projects

PROJECT NAME	REVISED CAPITAL REQUIREMENT 2015/16 £k
<b>Contractually Committed Projects</b>	
Nil	
<b>Subtotal</b>	0
<b>Statutory Requirement</b>	
Digital Custody Recording to comply with National Standards and PACE	193
Government Protective Marking Scheme (GPMS - GSC)	150
Fixed Pen processing Replacement	250
Pensions Admin System - new	500
Biometrics	890
<b>Subtotal</b>	<b>1,983</b>
<b>Inescapable Projects</b>	
Causeway iHub - replace end of life software system	400
M Project System Replacement (included as part of Agelast Project)	100
<b>Subtotal</b>	<b>500</b>
<b>Essential Projects</b>	
Expansion of Virtualised Wintel and Non-Virtualised Wintel (e.g. SAP IHUB)	100
Secure Networks Hardware (end of life replacement)	50
POLNI Domain PSNI network device (end of life replacement)	100
Data Network Hardware (end of life replacement)	100
Barracuda Hardware (end of life replacement for 15 year old equipment) - hi pri	477
Firearm Training Records	390
Cyber Crime	150
Policenet	300
Body Worn Video - Full Roll out	400
Faster Fairer Justice	150
Fixed ANPR Refresh	300
Mobile Data, PUMA 2 & BES refresh (MDM)	100
Digital Asset Management (excluding SAN) ?	150
E Project IMN Refresh (end of life replacement)	100
E System Refresh (end of life replacement)	800
Ecrime Storage Area Network expansion	50
Alternative to Microsoft Enterprise Agreement (Software Licence)	100
Response to emergency operational requests	0
<b>Subtotal</b>	<b>3,817</b>
<b>TOTAL</b>	<b>6,300</b>