

Policing Plan 2010/2011 Performance Summary

Prepared on 29 October 2010

Figures for the current financial year 2010/11 are provisional

Figures are based on FYTD data

Service Excellence

1.1 To increase the number of police officers assigned to neighbourhood and response policing roles by 600

	Neighbourhood Policing			Response Policing		
	3/6/09	29/10/10	Variance	3/6/09	29/10/10	Variance
SERVICE	552	695	143	1768	2086	318

2.1 To increase the percentage of time spent by police officers on operational duty outside stations by 6% points.

Information will be available 31/03/11

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012. (Interim target of 49% by 31/3/2011)

	July 09-June 10	Variation from target of 49%
Service	37.1%	-11.9% pts

4.1 To increase the proportion of crimes reported to the police by 10% points.

Information will be available 31/03/11

5.1 In partnership with other agencies, to increase the percentage of people confident in the fairness of the criminal justice system to 61%.

	July 09-June 10	Variation from target of 61%
Service	58.7%	-2.3% pts

5.2 In partnership with other agencies, to increase the percentage of people confident in the effectiveness of the criminal justice system to 38% by 31 March 2011.

	July 09-June 10	Variation from target of 38%
Service	38.7%	+0.7% pts

Tackling Serious Harm

6.1 To report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled.

	Frustrated	Disrupted	Dismantled
01/04/10 – 30/09/10	29	40	24

6.2 To increase the number of PSNI interventions directed at criminal finances.

Number 01/04/10 – 27/10/10	Number 09/10 Benchmark	Variance	Value of Cash seizures 01/04/10 – 27/10/10	Value of Cash seizures 09/10 Benchmark	Value of Confiscation Orders 01/04/10 – 27/10/10	Value of Confiscation Orders 09/10 Benchmark
83	109	-26	£585,099.23	£673,161.39	£1,091,502.73	£59,741.34

7.1 To reduce the number of non-domestic violence with injury crimes by 5%.

	PFYTD	FYTD	Change	% Change
Service	7078	6412	-666	-9.4%

8.1 To increase the detection rate for violence with injury crimes by 10% points.

	09/10	FYTD	Change in % pts
Service	31.2%	31.6%	0.4%

9.1 In partnership with other agencies, to contribute to reducing the number of people killed or seriously injured on the road.

	01/04/09 – 31/08/09	01/04/10 – 31/08/10	Change
Service	505	373	-132

9.2 In partnership with other agencies, to contribute to reducing the number of children killed or seriously injured on the road.

	01/04/09 – 31/08/09	01/04/10 – 31/08/10	Change
Service	57	47	-10

10.1 To increase the detection rate for:

Domestic violence with injury crimes by 10% points

	09/10	FYTD	Change in % pts
Service	44.0%	46.3%	2.3% pts

More serious sexual crime by 5% points

	09/10	FYTD	Change in % pts
Service	18.9%	21.9%	3.0% pts

Sectarian crime by 5% points

	09/10	FYTD	Change in % pts
Service	16.9%	27.8%	10.9% pts

Racist crime by 5% points

	09/10	FYTD	Change in % pts
Service	16.2%	14.5%	-1.7% pts

Homophobic crime by 10% points

	09/10	FYTD	Change in % pts
Service	18.8%	17.1%	-1.7% pts

Robbery by 5% points

	09/10	FYTD	Change in % pts
Service	18.6%	20.5%	1.9% pts

Personal Policing – Dealing With Others

11.1 To reduce the number of incidents of anti social behaviour to ensure a 15% reduction by 31 March 2011

	PFYTD	FYTD	Change	% Change
Service	53,533	49,979	-3,554	-6.6%

12.1 To reduce the number of domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
Service	4,196	4,214	18	0.4%

12.2 To reduce the number of non-domestic burglaries by 5%

	PFYTD	FYTD	Change	% Change
Service	3,009	2,725	-284	-9.4%

13.1 To increase the detection rate for burglary by 5% points

	09/10	FYTD	Change in % pts
Service	11.5%	10.4%	-1.1% pts

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction