

Policing Plan 2010/2011 Performance Summary

Prepared on 25th February 2011

Figures are based on FYTD data

Service Excellence

1.1 To increase the number of police officers assigned to neighbourhood and response policing roles by 600

	3/6/09	7/2/11
SERVICE	2320	2914

- Increase to date – 594 officers.

2.1 To increase the percentage of time spent by police officers on operational duty outside stations by 6% points.

Information will be available 31/03/11

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012. (Interim target of 49% by 31/3/2011)

	Oct 09-Sept 10	Variation from target of 49%
Service	37.3%	-11.7% pts

4.1 To increase the proportion of crimes reported to the police by 10% points.

Information will be available 31/03/11

5.1 In partnership with other agencies, to increase the percentage of people confident in the fairness of the criminal justice system to 61%.

	Oct 09-Sept 10	Variation from target of 61%
Service	58.3%	-2.7% pts

5.2 In partnership with other agencies, to increase the percentage of people confident in the effectiveness of the criminal justice system to 38% by 31 March 2011.

	Oct 09-Sept 10	Variation from target of 38%
Service	38.7%	+0.7% pts

Tackling Serious Harm

6.1 To report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled.

	Frustrated	Disrupted	Dismantled
01/04/10 – 31/12/10	32	56	31

6.2 To increase the number of PSNI interventions directed at criminal finances.

Number 01/04/10 – 24/2/11	Number 01/04/09 - 24/2/10	Value of Cash seizures 01/04/10 – 24/2/11	Value of Cash seizures 01/04/09 – 24/2/10	Value of Confiscation Orders 01/04/10 – 24/2/11	Value of Confiscation Orders 01/04/09 - 24/2/10
141	181	£1,127,431.49	£1,061,670.93	£1,410,448.68	£196,460.50

7.1 To reduce the number of non-domestic violence with injury crimes by 5%.

	PFYTD	FYTD	Change	% Change
Service	10334	9836	-498	-4.8%

8.1 To increase the detection rate for violence with injury crimes by 10% points.

	09/10	FYTD	Change in % pts
Service	31.2%	33.7%	2.5%

9.1 In partnership with other agencies, to contribute to reducing the number of people killed or seriously injured on the road.

	01/04/09 – 31/11/09	01/04/10 – 31/11/10	Change
Service	779	631	-148

9.2 In partnership with other agencies, to contribute to reducing the number of children killed or seriously injured on the road.

	01/04/09 – 31/11/09	01/04/10 – 31/1/10	Change
Service	86	74	-12

10.1 To increase the detection rate for:

To increase the detection rate for domestic violence with injury crimes by 10% points

	09/10	FYTD	Change in % pts
Service	44.0%	47.3%	3.3% pts

To increase the detection rate for more serious sexual crime by 5% points

	09/10	FYTD	Change in % pts
Service	18.7%	21.1%	2.4% pts

To increase the detection rate for sectarian crime by 5% points

	09/10	FYTD	Change in % pts
Percentage	16.9%	29.7%	12.8% pts

To increase the detection rate for racist crime by 5% points			
	09/10	FYTD	Change in % pts
Percentage	16.2%	13.8%	-2.4% pts
To increase the detection rate for homophobic crime by 10% points			
	09/10	FYTD	Change in % pts
Percentage	18.8%	18.3%	-0.5% pts
To increase the detection rate for robbery by 5% points			
	09/10	FYTD	Change in % pts
Service	18.6%	19.6%	1.1% pts

Personal Policing – Dealing With Local Concerns

11.1 To reduce the number of incidents of anti social behaviour to ensure a 15% reduction by 31 March 2011				
	PFYTD	FYTD	Change	% Change
Service	75,118	71,677	-3,441	-4.6%

12.1 To reduce the number of domestic burglaries by 5%				
	PFYTD	FYTD	Change	% Change
Service	6,493	6,283	-210	-3.2%

12.2 To reduce the number of non-domestic burglaries by 5%				
	PFYTD	FYTD	Change	% Change
Service	4,672	4,216	-456	-9.8%

13.1 To increase the detection rate for burglary by 5% points			
	09/10	FYTD	Change in % pts
Service	11.5%	11.0%	-0.5% pts