

Policing Plan 2011/2012 Performance Summary

Prepared on 5th January 2012

Figures for the current financial year 2011/12 are provisional

Figures are based on FYTD data

Personal Policing – Dealing with Local Concerns

1.1 To reduce the number of burglaries by 3%

	PFYTD	FYTD	Change	% Change
Service	8863	7965	-898	-10.1%

1.2 To increase the detection rate for burglary by 2% points

	10/11	FYTD	Change in % pts
Service	11.1%	12.1%	+1.0% pts

2.1 To increase the percentage of people who perceive the level of antisocial behaviour in their local area to be high

2009/10	2010/11	Oct 10 – Sep 11	Variation from 2009/10 baseline
14.2%	13.0%	11.9%	-2.3% pts

2.2 To establish a baseline of the number of anti social behaviour incidents during Quarter 1 and achieve a reduction in subsequent quarters

Quarter 1	Quarter 3	Change	% Change
16,357	14,852	-1505	-9.2%

Professional Policing – Delivering an Excellent Service

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the ASB and crime issues that matter in local area to 60% by 31 March 2012.

	09/10	10/11	Oct 10 to Sep 11	Variation from target of 60%
Service	37.0%	38.4%	38.5%	-21.5% pts

4.2 To reduce the number of allegations of incivility made against police officers by 5%.

	01/04/10-31/11/10	01/04/11-31/11/11	Change	% Change
Service	476	418	-58	-12.2%

4.3 To increase the amount of cases resolved by the use of police officer discretion to 3000.

	01/04/11 – 31/12/11	Variation from target of 3000
Service	4003	+1003

4.4 To increase the amount of time spent by each officer on patrol by 30 minutes per shift.

(Based on 10 hour shift, 5% increase equates to 30 minutes)

	01/12/11 - 31/12/11	Variation from baseline of 38.25%
Service	59.73%	+21.48%

Protective Policing – Tackling Serious Harm

5.1 To report four times per year on the number of organised crime gangs frustrated, disrupted and dismantled.

	Frustrated	Disrupted	Dismantled
01/04/11 – 31/12/11	41	56	16

6.1 To demonstrate the Police Service's contribution to reducing the number of adults and children killed or seriously injured on the road through six monthly reports

	01/04/10 – 30/10/10	01/04/11 – 30/10/11	Change
All KSIs	610	493	-117
Child KSIs	66	55	-11

7.1 To reduce the number of non-domestic violence with injury crimes by 3%.

	PFYTD	FYTD	Change	% Change
Service	9250	8907	-343	-3.7%

8 To increase the detection rate for serious crimes:

8.1 Violence with injury crimes by 3% points

	10/11	FYTD	Change in % pts
Service	36.7%	33.1%	-3.6% pts

8.2 Domestic violence with injury crimes by 5% points

	10/11	FYTD	Change in % pts
Service	46.8%	44.0%	-2.8% pts

8.3 Most serious sexual crime by 2% points

	10/11	FYTD	Change in % pts
Service	19.6%	26.7%	+7.1% pts

8.4 Homophobic crime by 4% points

	10/11	FYTD	Change in % pts
Percentage	17.5%	16.5%	-1.0% pts

8.5 Racist crime by 2% points

	10/11	FYTD	Change in % pts
Percentage	13.4%	17.9%	+4.5% pts

8.6 Sectarian crime by 2% points

	10/11	FYTD	Change in % pts
Percentage	28.8%	17.2%	-11.6% pts

9.1 To reduce the number of armed robberies of business property by 3%.

	PFYTD	FYTD	Change	% Change
Service	229	185	-44	-19.2%

Explanation of Colour Codings	Green	Meeting or Exceeding the Target
	Amber	Improvement on last years figures but not meeting Target
	Red	Not meeting the target and going in the wrong direction