



Police Service of Northern Ireland

Performance Report to the Service Executive Board and Northern Ireland Policing Board

Created on: 7th January 2016

Period Covered: 1st April – 31st December 2015

This report has been compiled using the latest information available.

The information in this document is intended to provide the Service Executive Team and Policing Board members with an assessment of police performance against the Northern Ireland Policing Plan 2015 - 2016 outcomes, using the measures agreed during development of the plan.

Further statistical and qualitative information is available to members via the PRiDE reporting system and via PSNI published statistics at:

http://www.psni.police.uk/index/updates/updates_statistics.htm

Members may also wish to examine Northern Ireland Crime Survey reports published by the Department of Justice at:

<http://www.dojni.gov.uk/index/statistics-research/stats-research-publications/northern-ireland-crime-survey-s-r.htm>

Executive Summary

The performance at a glance table highlights the position against the Policing Plan numeric targets. The following covers some areas of note. Additional information is provided on all the measures in the Appendix. The figures for crime and ASB contained in this report were taken from Saturn and Pride on 5th January 2016 covering the period 1st April – 31st December 2015 unless otherwise stated.

The number of **crimes prioritised for reduction** has reduced by 0.8% so is currently meeting the Policing Plan target. Within this crime category there are reductions in violence against the person, robbery, theft from the person, vehicle offences, bicycle theft and other theft. There are however, increases in domestic burglary, criminal damage and shoplifting.

The number of **domestic burglaries and robberies in which older persons have been victims** have increased by 20.9% or by 199 crimes to 1,158. This is an improvement compared to previous months. Overall domestic burglary has increased by 3.9% (165 offences). The main area of increase continues to be Belfast City which has an increase of 47.5% (126) in domestic burglaries / robberies against older people. There has been no change in the outcome rate for domestic burglaries in which older people were victims at 6.4%. The number of outcomes has increased from 57 to 70. The numbers of domestic burglaries / robberies against older persons (of all ages) has been reducing since September 2015. If this trend continues to the end of the financial year there is the potential for a further improvement in the rate of increase particularly as the figures for the first three months of 2015 were high, especially in March.

There has been an increase of 1.0% (98 offences) in the number of reports of **domestically motivated crime** and also an increase in the outcome rate of 1.1% to 30.7%. This equates to an additional 143 outcomes this financial year. The situation varies across Districts and Areas with increases in Belfast and North Areas and a reduction in South Area. The main areas of increase are in respect of sexual offences, including an increase in rape (11 offences), violence without injury and criminal damage. The reductions in domestically motivated violence with injury of 2.6% (77 offences), harassment of 15.4% (132) and in breaches of non-molestation orders of 9.4% (69) are impacting on the target to increase reporting of domestically motivated crime.

Hate crime has reduced by 3.1% or by 58 offences this financial year. There are reductions in racist and sectarian hate crimes of 4.3% (32 offences) and 4.8% (42 offences). There are increases in homophobic (1 offence) and disability (6 offences) hate crimes. The reduction in Sectarian hate crime is largely as a result of a 6% (24 offences) reduction in violence against

the person. There has been a 21.2% (77 offences) reduction in racially motivated criminal damage however this has been partially offset by an increase of 16.6% (54 offences) in violence against the person. There have been increases in respect of violence with and without injury.

The **outcome rates** for homophobic (by 6.0% pts); racist (by 2.2% pts) and sectarian (by 1.0% pt) hate crimes have all increased, however the outcome rate for disability hate crime has reduced by 5.5% points. The number of hate crime outcomes has risen from 261 to 280.

The only hate crime measure meeting a target in the Policing Plan is the outcome rate for homophobic hate crime.

Up to the end of November 2015 there has been an increase in **drug seizures** of 1.6% (52 offences). This is the first time this financial year the figures are showing an increase, this indicates that there should be a greater increase by the end of the year. Overall drugs offences have risen by 7.9% (295 crimes) this financial year. The **outcome rate** has increased by 3.3% to 84.7%.

There has been a 17.5% reduction in **paramilitary style attacks** this financial year up to the end of November 2015. However, during this period there have been 37 casualties of paramilitary assaults, one more than the same period last year. Thirty of the assaults have been attributed to Loyalists and seven to Republicans. There have been 10 casualties of paramilitary shootings in the same period compared to 21 in the previous year.

Road Deaths - There were 10 fatalities on the roads in December. This financial year to the 6th January 2016 there has been 62 road deaths a reduction of two fatalities compared to the same period last year but an increase of 16 compared to the same period in 2013/14. There were 74 road deaths in 2015 (provisional figures) a reduction of five fatalities compared to 2014 but an increase of 17 compared to 2013.

The main changes in respect of the number of people killed in road collisions in 2015 is the reduction in the number of motorcyclists that have died and the increase in the number of male driver fatalities.

The figures for crime and ASB contained in in the Police Performance at a Glance table and Appendix were taken from Saturn and Pride on 5th January 2016 covering the period 1st April – 31st December 2015. The undercount on the 5th January was 3.8%. The numbers are financial year to date comparisons unless otherwise stated. In the Police Performance at Glance table red or green text indicates the position against the Policing Plan target.

Police Performance at a Glance		
Page No.	Outcome/Indicator	Progress against 2015/16 Target
6	Increase Confidence (by 3%). (Jul 13 to Jun 14 compared to Jul 14 to Jun 15)	Increased by 0.6% ¹
6	Decrease Crime prioritised for reduction.	Reduced by 0.8%
7	Increase the overall rate of Outcomes (by 2% points).	Increased by 0.6%
7	Reduce ASB (by 2%).	Reduced by 4.5%
8	Reduce Domestic Burglaries and Robberies in which Older People are Victims (by 2%).	Increased by 20.9%
	Increase Outcome rate for Domestic Burglary in which Older People are Victims (by 2% points).	No change
9	Reduce Rural Crime (by 2%). (Quarters 1 & 2, Apr – Sep)	Reduced by 7.2%
9	Increase 10 day Victim Updates (by 5%).	Increased by 32.7%
10	Increase reporting of Domestically Motivated Crime (by 3%).	Increased by 1.0%
	Increase the outcome rate for Domesically Motivated Crime (by 5% points).	Increased by 1.1%
11	Increase the outcome rate for Rape Crime (by 2% points).	Increased by 1.0%
12	Increase reporting of Hate Crime (by 3%).	Reduced by 3.1%
	<u>Increase Outcome Rates for:</u>	
	– Sectarian Hate Crime (by 3% points).	Increased by 1.0%
	– Homophobic Hate Crime (by 3% points).	Increased by 6.0%
	– Racist Hate Crime (by 3% points).	Increased by 2.2%
– Disability Hate Crime (by 3% points).	Reduced by 5.5%	
13	Reduce alcohol related violent crime (by 3%).	Reduced by 7.5%
13	Reduce non-domestic violent crime involving injury (by 2%).	Increased by 1.0%
14	Increase Drug Seizures (by 2%).	Increased by 1.6%
	Increase the outcome rate for Drugs Offences (by 2% points).	Increased by 3.3%
14	Increase the number of OCGs whose activities have been frustrated, disrupted or dismantled (by 5%).	Increased by 9.6%*
15	Reduce Paramilitary Style Attacks (by 2%).	Reduced by 17.5%*
16	Reduce Road Deaths	There has been two fewer road deaths in the period 1 April to 6 January compared to last year.
17	Reduce allegations of Failure in Duty (by 2%).	Reduced by 19.0%*
	Reduce allegations of Oppressive Behaviour (by 2%).	Reduced by 13.8%*
	Reduce allegations of Incivility (by 2%).	Reduced by 9.2%*
17	Reduce the AWDL for Police Officers (by 25%).	Reduced by 6.6%*
	Reduce the AWDL for Police Staff (by 15%).	Increased by 4.2%*

Undercount 3.8%

November 2015*

¹ This increase is not statistically significant

Most Similar Force Comparisons
April – November 2014 compared to April – November 2015

	England & Wales	GMP	Merseyside	Northumbria	West Yorkshire	Nottinghamshire	West Midlands	Devon & Cornwall	PSNI*
All Crime	↑	↑	↑	↑	↑	↑	↑	↓	2.6%
Victim Based Crime	↑	↑	↑	↑	↑	↑	↑	↓	-0.4%
Violence against the Person	↑	↑	↑	↑	↑	↑	↑	↑	-0.1%
Violence with Injury	↑	↑	↑	↑	↑	↑	↑	↑	0.1%
Violence without Injury	↑	↑	↑	↑	↑	↑	↑	↑	-0.2%
Sexual Offences	↑	↑	↑	↑	↑	↑	↑	↑	6.5%
Domestic Burglary	↓	↔	↑	↑	↑	↓	↓	↓	3.9%
Theft	↔	↑	↑	↑	↑	↓	↓	↓	-4.1%
Vehicle Offences	↑	↑	↑	↑	↑	↑	↑	↓	-4.4%
Criminal Damage	↑	↑	↑	↑	↑	↑	↓	↓	2.4%

*PSNI 1 April – 31 December 2015

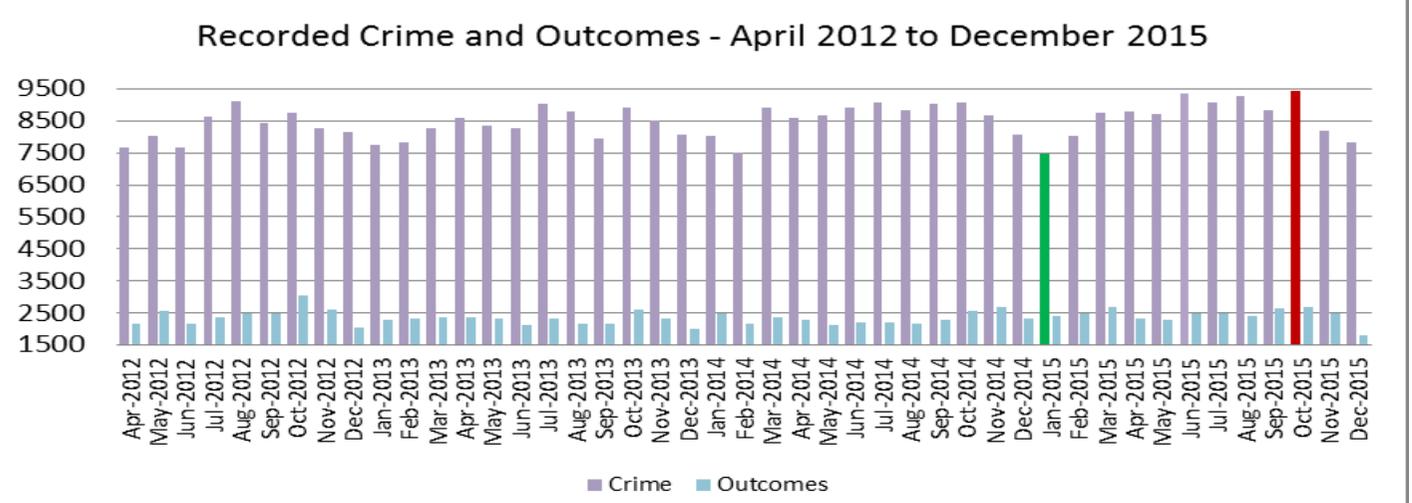
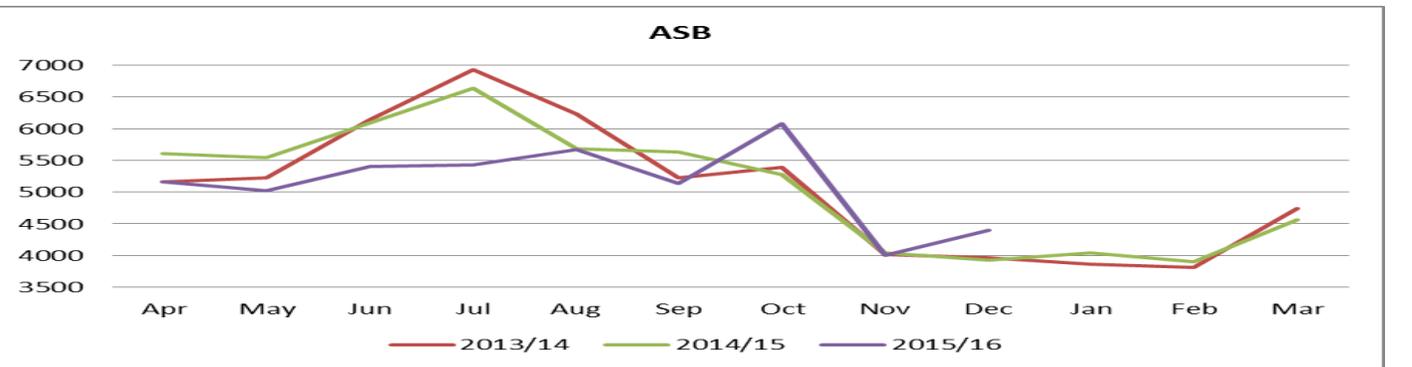
 Worse than PSNI
  An increase but less than PSNI
  A decrease & is better than PSNI
  A decrease less than PSNI

Not Protectively Marked

Policing Plan 2015 / 2016: Overview Table

Progress	Trend	Key Points																								
<p>To increase by 3% points the level of overall confidence in local policing.</p>																										
<table border="1"> <thead> <tr> <th data-bbox="100 375 945 470">% agreeing that the local police...</th> <th data-bbox="945 375 1093 470">Jul 13 to Jun 14</th> <th data-bbox="1093 375 1243 470">Jul 14 to Jun 15</th> </tr> </thead> <tbody> <tr> <td data-bbox="100 470 945 518">Overall confidence in the local police³</td> <td data-bbox="945 470 1093 518">67.2</td> <td data-bbox="1093 470 1243 518">67.8</td> </tr> <tr> <td data-bbox="100 518 945 550">Can be relied on to be there when you need them</td> <td data-bbox="945 518 1093 550">53.6</td> <td data-bbox="1093 518 1243 550">51.3</td> </tr> <tr> <td data-bbox="100 550 945 582">Would treat you with respect if you had contact with them</td> <td data-bbox="945 550 1093 582">83.9</td> <td data-bbox="1093 550 1243 582">84.9</td> </tr> <tr> <td data-bbox="100 582 945 614">Treat everyone fairly regardless of who they are</td> <td data-bbox="945 582 1093 614">65.4</td> <td data-bbox="1093 582 1243 614">66.7</td> </tr> <tr> <td data-bbox="100 614 945 646">Can be relied on to deal with minor crimes</td> <td data-bbox="945 614 1093 646">50.4</td> <td data-bbox="1093 614 1243 646">52.0</td> </tr> <tr> <td data-bbox="100 646 945 678">Understand the issues that affect this community</td> <td data-bbox="945 646 1093 678">63.7</td> <td data-bbox="1093 646 1243 678">65.9</td> </tr> <tr> <td data-bbox="100 678 945 705">Are dealing with the things that matter to this community</td> <td data-bbox="945 678 1093 705">52.2</td> <td data-bbox="1093 678 1243 705">52.2</td> </tr> </tbody> </table>	% agreeing that the local police...	Jul 13 to Jun 14	Jul 14 to Jun 15	Overall confidence in the local police³	67.2	67.8	Can be relied on to be there when you need them	53.6	51.3	Would treat you with respect if you had contact with them	83.9	84.9	Treat everyone fairly regardless of who they are	65.4	66.7	Can be relied on to deal with minor crimes	50.4	52.0	Understand the issues that affect this community	63.7	65.9	Are dealing with the things that matter to this community	52.2	52.2	<p>Confidence in the local Police</p> <p>All figures exclude don't knows and refusals.</p> <p>Statistical significance of change at the 5% level is indicated by a double asterisk</p>	<p>The latest DOJ overall confidence in local policing figures show an increase of 0.6%, however this is not statistically significant. The period covered is July 2013 – June 2014 compared to July 2014 June 2015.</p>
% agreeing that the local police...	Jul 13 to Jun 14	Jul 14 to Jun 15																								
Overall confidence in the local police³	67.2	67.8																								
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Are dealing with the things that matter to this community	52.2	52.2																								
<p>To decrease the number of crimes prioritised for reduction.</p>																										
		<p>The number of crimes prioritised for reduction have reduced by 0.8% - 449 offences. The situation varies across Districts and Areas with an increase in South Area (1.4% 313 crimes) and reductions in Belfast and North Areas (-0.4% -82 crimes and -4.3% -692 crimes respectively).</p> <p>Within this crime category there are reductions in violence against the person, robbery, theft from the person, vehicle offences, bicycle theft and other theft. There are however, increases in domestic burglary, criminal damage and shoplifting.</p>																								

Appendix

Progress	Trend	Key Points
<p>To increase by 2% points the overall rate of outcomes using a range of disposal methods.</p> 		<p>The outcome rate has increased by 0.6% points to 27.0%. The number of outcomes has increased by 437.</p> <p>Overall crime has increased by 2.6% (2,075 offences) from 78,939 to 81,014 this financial year to date.</p>
<p>To reduce the incidences of antisocial behaviour by 2% in partnership with PCSPs, the community and partner agencies. To reduce the percentage² of people who perceive the level of antisocial behaviour to be in high in their local area in partnership with PCSPs, the community and partner agencies.</p>		<p>ASB has reduced by 4.5% (2,160 incidents) this financial year to date. There have been reductions in all three Areas.</p> <p>As can be seen in the graph levels of ASB in November were similar to the previous two years but increased in December.</p>
		

² Statistically significant change in line with PFG measure

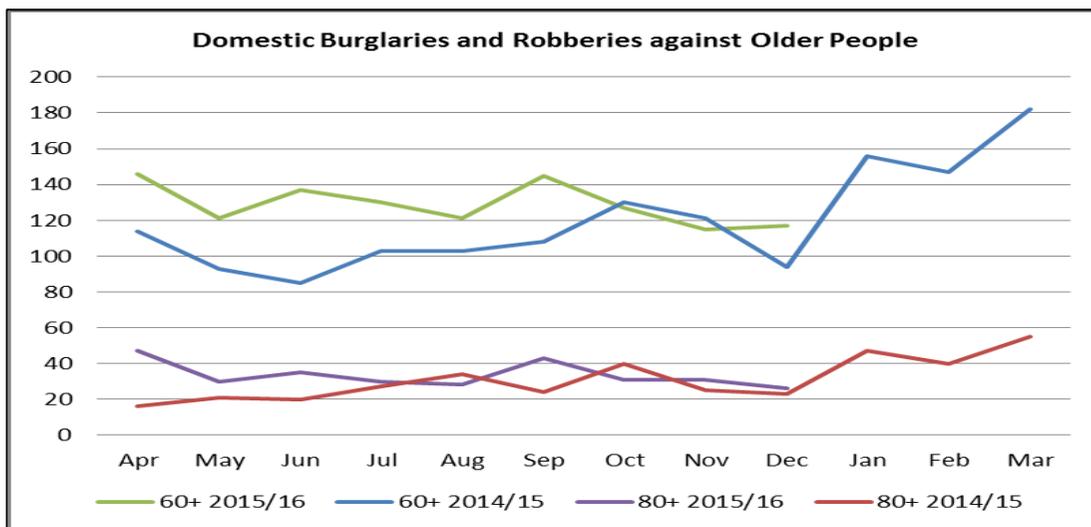
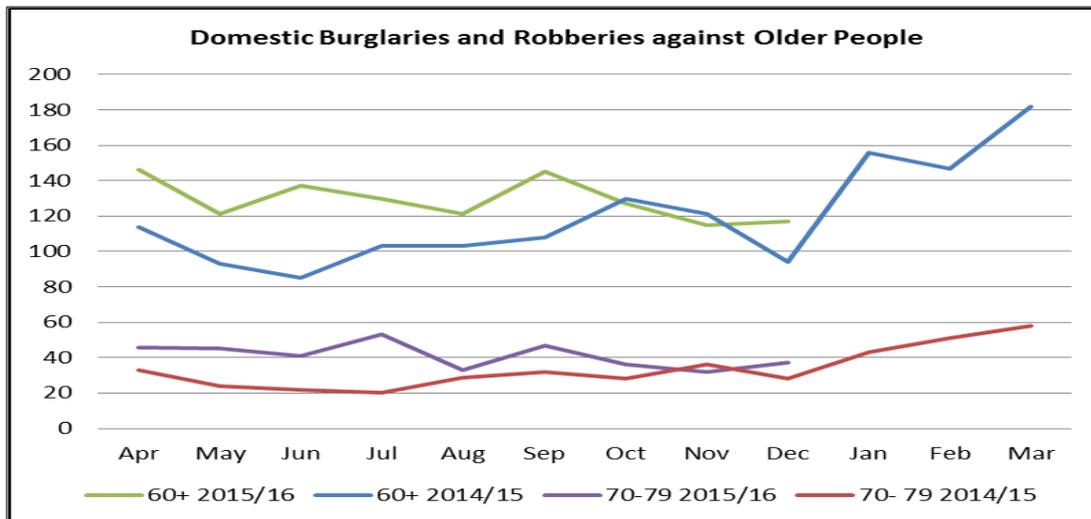
Appendix

Progress

Trend

Key Points

To reduce by 2% the number of domestic burglaries and robberies in which older persons are victims.
 To increase by 2% points the outcome rate for domestic burglary in which older persons are victims.



The number of domestic burglaries and robberies in which older persons have been victims have increased by 20.9% or by 199 crimes to 1,158. Overall domestic burglary has increased by 3.9% (165 offences).

The main area of increase continues to be Belfast City which has a rise of 47.5% (126) in domestic burglaries / robberies against older people. It should be noted that South Area has the highest number of offences; 510 this financial year compared to 391 in Belfast and 249 in North Area.

There has been no change in the outcome rate for domestic burglaries in which older people were victims at 6.4%. The number of outcomes has increased from 57 to 70.

As can be seen in the two graphs the numbers of domestic burglaries / robberies against older persons (of all ages) has been reducing. If this trend continues to the end of the financial year there is the potential for further improvement in the rate of increase particularly as the figures for the first three months of 2015 were so high especially in March.

Appendix

Progress						Trend	Key Points	
To reduce by 2% the number of crimes occurring in a rural area.								
	Urban		Rural		Total			
	Q1-2 2014/15	Q1-2 2015/16	Q1-2 2014/15	Q1-2 2015/16	Q1-2 2014/15	Q1-2 2015/16		
Belfast City	7,149	7,492	34	39	7,183	7,531	<p>Rural crime refers to burglary, robbery and theft offences in rural settlement bands.</p> <p>Rural crime reduced by 7.2% in the first quarter of this financial year. This is a reduction of 253 crimes.</p> <p>In contrast there has been an increase of the same crime types in urban settlement bands of 2.2% or 331 offences.</p>	
Lisburn & Castlereagh City	693	814	314	319	1,007	1,133		
Ards & North Down	793	817	189	169	982	986		
Newry, Mourne & Down	685	774	589	534	1,274	1,308		
Armagh City, Banbridge & Craigavon	1,054	982	503	434	1,557	1,416		
Mid Ulster	371	290	379	321	750	611		
Fermanagh & Omagh	435	414	378	365	813	779		
Derry City & Strabane	1,309	1,227	243	208	1,552	1,435		
Causeway Coast & Glens	670	603	372	351	1,042	954		
Mid & East Antrim	743	696	275	242	1,018	938		
Antrim & Newtownabbey	815	939	240	281	1,055	1,220		
Northern Ireland	14,717	15,048	3,516	3,263	18,233	18,311		
To increase by 5% the number of victims currently receiving an update within 10 days on actions being taken to investigate the crime.								
<p>Service Victim 10 Day Update (inc rolling 12 month figures)</p> <p>Update Rate Rolling 12 Months Measure Baseline</p>								<p>The percentage of victims receiving an update within 10 days has increased by 32.7% from 49.7% to 82.4%.</p>

Appendix

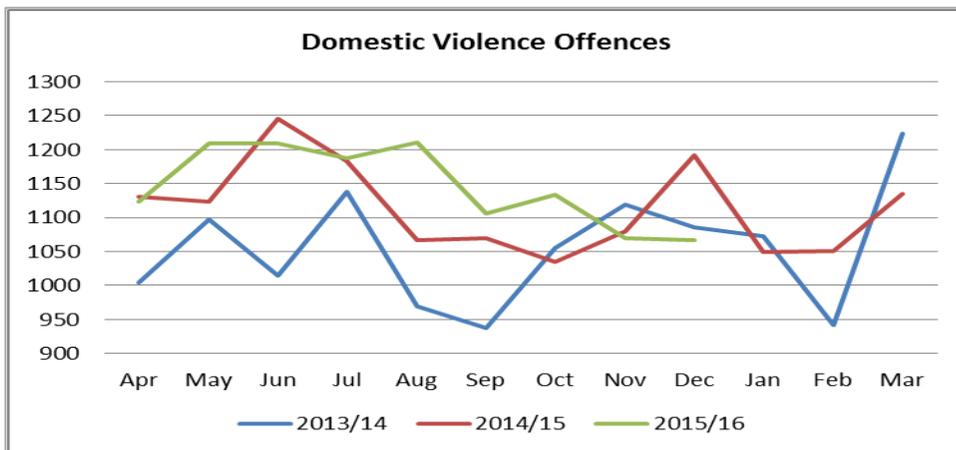
Progress

Trend

Key Points

To increase reporting of the number of crimes with a domestic motivation by 3%.
 An increase of 5% points in the outcome rate for crimes with a domestic motivation.

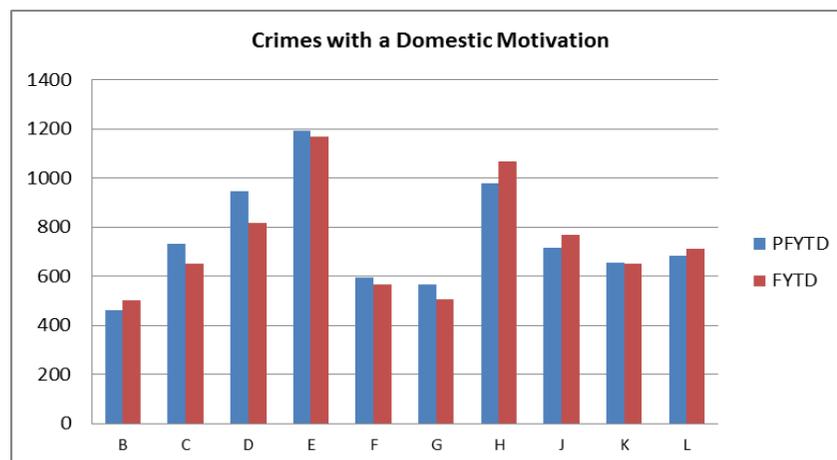
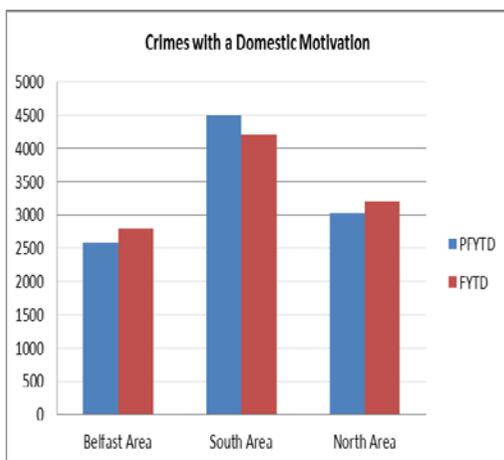
Crime and Outcomes with a Domestic Motivation April 2012 – December 2015



There has been an increase of 1.0% (98 offences) in the number of reports of **domestically motivated crime**. There has been an increase in the outcome rate of 1.1% to 30.7%. This equates to an additional 143 outcomes this financial year. The number of domestic incidents recorded has reduced by 341 or by 1.6%.

The situation varies across Districts and Areas with increases in Belfast (+8.5% 220 crimes) and North (+5.5% 167 Crimes) Areas and a reduction of 6.4% (-289 crimes) in South Area.

The main areas of increase in domestically motivated crime are in respect of sexual offences, including an increase in rape (11 offences), violence without injury and criminal damage. The reductions in domestically motivated violence with injury of 2.6% (77 offences), harassment of 15.4% (132) and in breaches of non-molestation orders of 9.4% (69) are impacting on the target to increase reporting of domestically motivated crime.

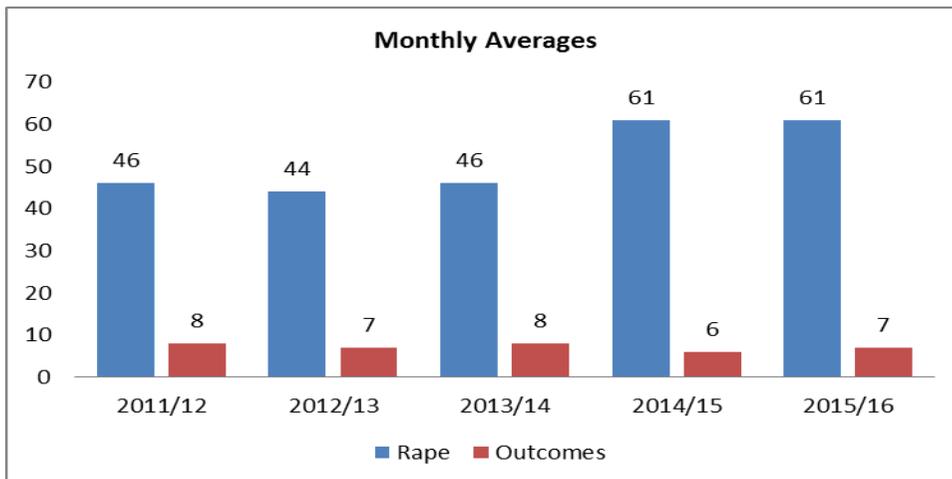
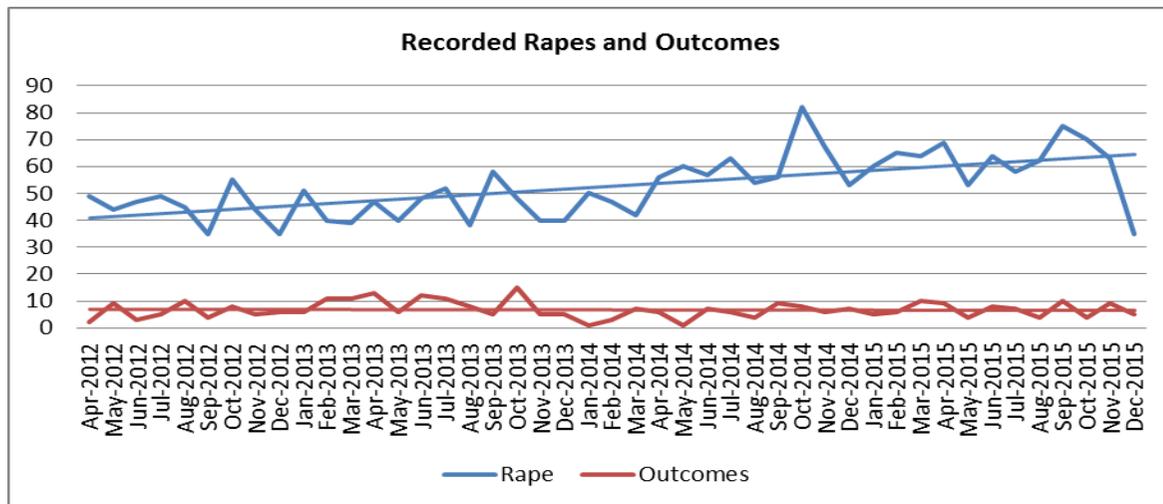


Progress

Trend

Key Points

An increase of 2% points in the outcome rate for Rape Crime.



The rape outcome rate has increased by 1.0% point to 10.9% this financial year to the end of December. The number of outcomes this financial year has increased from 54 to 59.

Reported rape has reduced by 1.1% (6 crimes) from 548 to 542. There has however, been an increase in attempted rape of 15 crimes from 21 to 36 this financial year. There has been an increase of 11 (8.7%) in the number of domestically motivated rapes this financial year.

The 35 rapes recorded in December is the lowest number since September 2012. This has brought the average number of rapes for 2015/16 down to 61 per month; previously the average for this year was 64. The highest number of rapes recorded this year was 75 in September.

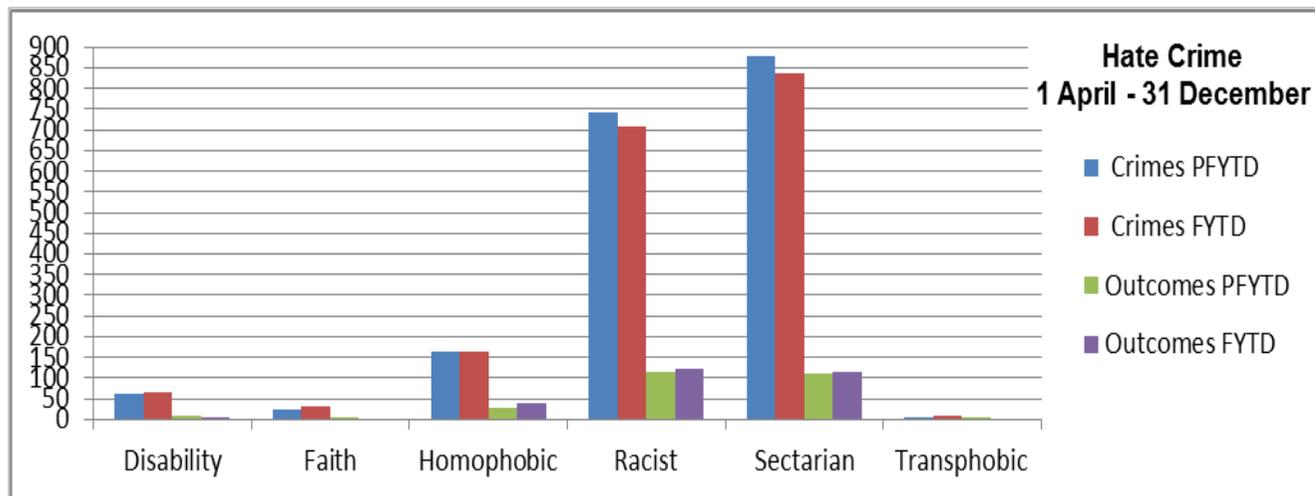
Overall sexual offences have increased by 6.5% or by 131 crimes.

Appendix

Progress	Trend	Key Points
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To increase the number of reports of Hate Crime by 3%.

An increase of 3% points in the outcome rates for Sectarian Hate Crime; for Homophobic Hate Crime; for Racist Hate Crime and for Disability Hate Crime.



Hate crime has reduced by 3.1% or by 58 offences. There are reductions in racist and sectarian hate crimes of 4.3% (32 offences) and 4.8% (42 offences). There are increases in homophobic (0.6%, 1 offence) and disability (8.3% +6 offences) hate crimes. There have also been increases in faith / religious (+7) and transphobic (+3) hate crimes. The reduction in Sectarian hate crime is largely as a result of a 6% (24 offences) reduction in violence against the person. There has been a 21.2% (77 offences) reduction in racially motivated criminal damage however this has been partially offset by an increase of 16.6% (54 offences) in violence against the person. There have been increases in respect of violence with and without injury.

The outcome rates for homophobic (6.0%); racist (2.2%) and sectarian (1%) hate crimes have all increased. The rate for disability hate crime has reduced by 5.5% pts. Hate crime outcomes have risen from 261 to 280. The only measure meeting a Policing Plan target is the outcome rate for homophobic hate crime.

Progress

Trend

Key Points

To reduce the number of violent crimes where alcohol is a factor by 2%.



The number of violent crimes where alcohol is a factor have reduced by 7.5% a reduction of 464 offences. All three Areas are showing a reduction in this crime category. Overall violence against the person has reduced by 0.1% or by 21 crimes.

To reduce the number of non-domestic violent crimes involving injury by 2%.



The number of non-domestic violent crimes with injury has increased by 84 offences or by 1.0% so is not meeting the reduction target of 2%. Belfast and North Areas have reductions of 1.7% (46 crimes) and 2.7% (62 crimes) but South Area is showing an increase of 6.0% (191 crimes). In South Area there are increases in all but one District (North Down and Ards). Overall violence with injury has reduced by 0.1% or by 7 crimes.

Appendix

Progress	Trend	Key Points																																							
<p>To increase by 2% the number of drugs seizures. To increase by 2% points the outcome rate for drugs offences.</p>																																									
<p>Number of drug seizure incidents in the 12 months to 30 November 2015 compared with the previous 12 months</p> <table border="1"> <caption>Number of drug seizure incidents by month</caption> <thead> <tr> <th>Month</th> <th>Dec'13 to Nov'14</th> <th>Dec'14 to Nov'15</th> </tr> </thead> <tbody> <tr><td>Dec</td><td>352</td><td>462</td></tr> <tr><td>Jan</td><td>380</td><td>388</td></tr> <tr><td>Feb</td><td>338</td><td>458</td></tr> <tr><td>Mar</td><td>486</td><td>446</td></tr> <tr><td>Apr</td><td>409</td><td>462</td></tr> <tr><td>May</td><td>405</td><td>431</td></tr> <tr><td>Jun</td><td>392</td><td>459</td></tr> <tr><td>Jul</td><td>433</td><td>423</td></tr> <tr><td>Aug</td><td>378</td><td>381</td></tr> <tr><td>Sep</td><td>432</td><td>447</td></tr> <tr><td>Oct</td><td>470</td><td>458</td></tr> <tr><td>Nov</td><td>431</td><td>341</td></tr> </tbody> </table>	Month	Dec'13 to Nov'14	Dec'14 to Nov'15	Dec	352	462	Jan	380	388	Feb	338	458	Mar	486	446	Apr	409	462	May	405	431	Jun	392	459	Jul	433	423	Aug	378	381	Sep	432	447	Oct	470	458	Nov	431	341		<p>Up to the end of November 2015 there has been an increase in drug seizures of 1.6% (52 offences). This is the first time this financial year the figures are showing an increase, this indicates that there should be a greater increase by the end of the year. Overall drugs offences have risen by 7.9% (295 crimes) this financial year. The increase is in respect of possession offences. The outcome rate has increased by 3.3% points to 84.7%.</p>
Month	Dec'13 to Nov'14	Dec'14 to Nov'15																																							
Dec	352	462																																							
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Aug	378	381																																							
Sep	432	447																																							
Oct	470	458																																							
Nov	431	341																																							
<p>To increase by 5% the number of Organised Crime Groups whose activities have been frustrated, disrupted or dismantled.</p>																																									
<table border="1"> <thead> <tr> <th></th> <th>Frustrated</th> <th>Disrupted</th> <th>Dismantled</th> <th>Total</th> <th>No. OCGs</th> <th>% Frustrated, Disrupted or Dismantled</th> </tr> </thead> <tbody> <tr> <td>01 Apr 14 – 30 Nov 14</td> <td>30</td> <td>39</td> <td>14</td> <td>83</td> <td>137</td> <td>61%</td> </tr> <tr> <td>01 Apr 15 – 30 Nov 15</td> <td>44</td> <td>29</td> <td>18</td> <td>91</td> <td>132</td> <td>69%</td> </tr> </tbody> </table>		Frustrated	Disrupted	Dismantled	Total	No. OCGs	% Frustrated, Disrupted or Dismantled	01 Apr 14 – 30 Nov 14	30	39	14	83	137	61%	01 Apr 15 – 30 Nov 15	44	29	18	91	132	69%		<p>There is an increase of 9.6% in the number of OCGs that have been frustrated, disrupted or dismantled this financial year to the end of November compared to the previous financial year to date.</p> <p>An additional seven OCGs were frustrated, disrupted or dismantled during November. There were 13 arrests and 4 charges relating to OCGs during the month.</p>																		
	Frustrated	Disrupted	Dismantled	Total	No. OCGs	% Frustrated, Disrupted or Dismantled																																			
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Appendix

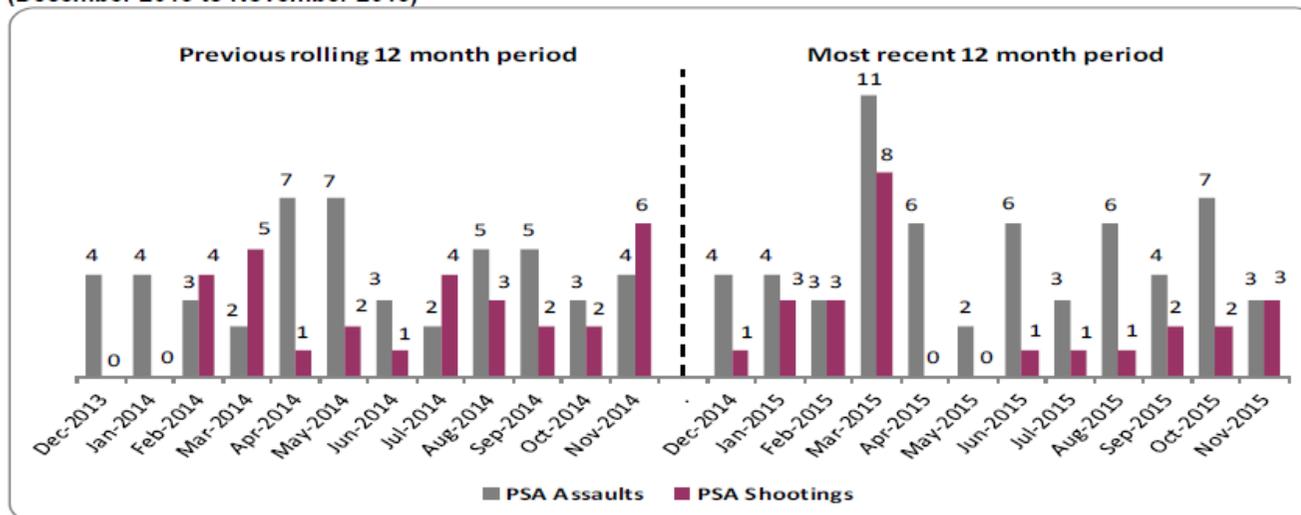
Progress

Trend

Key Points

To reduce the number of paramilitary style attacks by 2%.

Number of Casualties resulting from Paramilitary Style Assaults and Shootings over the Last 24 Months (December 2013 to November 2015)



There has been a 17.5% reduction in **paramilitary style attacks** this financial year up to the end of November 2015. However, during this period there have been 37 casualties of paramilitary assaults, one more than the same period last year. Thirty of the assaults have been attributed to Loyalists and seven to Republicans. There have been 10 casualties of paramilitary shootings in the same period compared to 21 in the previous year. The 10 casualties as a result of paramilitary shootings have been attributed to Republicans.

Paramilitary Style Shooting and Assaults – 1 April – 30 November

	FYTD	PFYTD	change	By Loy	By Rep	Other /NK	Total	By Loy	By Rep	Other /NK	Total
Casualties as a result of paramilitary style shootings	10	21	-11	0	10	N/A	10	1	20	N/A	21
Casualties as a result of paramilitary style assaults	37	36	+1	30	7	N/A	37	25	11	N/A	36

*Attribution is as perceived by PSNI based on the information available and does not necessarily indicate the involvement of a paramilitary organisation.

Appendix

Progress								Trend	Key Points																																																																																																																																											
<p>In partnership with other agencies, a reduction in the number of people killed in road collisions; the number of people seriously injured in road collisions; the number of children (0-15 yrs) killed or seriously injured in road collisions and the number of young people (16-24 yrs) killed or seriously injured in road collisions.</p>																																																																																																																																																				
<p>The number of people killed in road collisions – FYTD comparison.</p>								<p>There were 10 fatalities on the roads in December. This financial year to the 6th January 2016 there has been 62 road deaths a reduction of two fatalities compared to the same period last year but an increase of 16 compared to the same period in 2013/14. There were 74 road deaths in 2015 (provisional figures) a reduction of five fatalities compared to 2014 but an increase of 17 compared to 2013.</p> <p>The main changes in respect of the number of people killed in road collisions in 2015 is the reduction in the number of motorcyclists that have died and the increase in the number of male driver fatalities.</p> <p>There were 4,914 collisions recorded between January and October 2015 resulting in a total of 7,789 casualties. This comprised of 58 fatalities, 578 people seriously injured and 7,153 people slightly injured. For the same period last year there were 4,929 collisions. Despite 15 fewer collisions reported, there were 178 more casualties. This comprised 209 more people slightly injured, 11 fewer deaths and 20 fewer people seriously injured.</p>																																																																																																																																												
01 Apr 14 – 6 Jan 15		01 Apr 15 – 6 Jan 16		Change		% Change																																																																																																																																														
62		64		-2		-3.2%																																																																																																																																														
<p>The number of people seriously injured in road collisions – FYTD comparison.</p>																																																																																																																																																				
01 Apr 14 – 31 Oct 14		01 Apr 15 – 31 Oct 15		Change		% Change																																																																																																																																														
429		388		-41		-9.6%																																																																																																																																														
<p>The number of children killed or seriously injured in road collisions – FYTD Comparison.</p>																																																																																																																																																				
01 Apr 14 – 31 Oct 14		01 Apr 15 – 31 Oct 15		Change		% Change																																																																																																																																														
42		44		2		4.8%																																																																																																																																														
<p>The number of young people killed or seriously injured in road collisions – FYTD Comparison.</p>																																																																																																																																																				
01 Apr 14 – 31 Oct 14		01 Apr 15 – 31 Oct 15		Change		% Change																																																																																																																																														
135		107		-28		-20.7%																																																																																																																																														
<table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="7">2014</th> <th colspan="7">2015</th> </tr> <tr> <th>U16</th> <th>16-24</th> <th>25-64</th> <th>65+</th> <th>Male</th> <th>Female</th> <th>Total</th> <th>U16</th> <th>16-24</th> <th>25-64</th> <th>65+</th> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Pedestrian</td> <td>3</td> <td>2</td> <td>6</td> <td>7</td> <td>15</td> <td>3</td> <td>18</td> <td>2</td> <td>2</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>19</td> </tr> <tr> <td>Driver</td> <td>0</td> <td>12</td> <td>10</td> <td>9</td> <td>22</td> <td>9</td> <td>31</td> <td>0</td> <td>8</td> <td>18</td> <td>8</td> <td>30</td> <td>4</td> <td>34</td> </tr> <tr> <td>Passenger</td> <td>0</td> <td>6</td> <td>2</td> <td>5</td> <td>9</td> <td>4</td> <td>13</td> <td>3</td> <td>8</td> <td>2</td> <td>4</td> <td>10</td> <td>7</td> <td>17</td> </tr> <tr> <td>Cyclist</td> <td>1</td> <td>0</td> <td>2</td> <td>0</td> <td>3</td> <td>0</td> <td>3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Motorcyclist</td> <td>0</td> <td>0</td> <td>12</td> <td>1</td> <td>13</td> <td>0</td> <td>13</td> <td>0</td> <td>0</td> <td>4</td> <td>0</td> <td>4</td> <td>0</td> <td>4</td> </tr> <tr> <td>Pillion Passenger</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>4</td> <td>21</td> <td>32</td> <td>22</td> <td>63</td> <td>16</td> <td>79</td> <td>5</td> <td>18</td> <td>31</td> <td>20</td> <td>53</td> <td>21</td> <td>74</td> </tr> </tbody> </table> <p>This table show a breakdown of road deaths in 2015 compared to 2014.</p>																2014							2015							U16	16-24	25-64	65+	Male	Female	Total	U16	16-24	25-64	65+	Male	Female	Total	Pedestrian	3	2	6	7	15	3	18	2	2	7	8	9	10	19	Driver	0	12	10	9	22	9	31	0	8	18	8	30	4	34	Passenger	0	6	2	5	9	4	13	3	8	2	4	10	7	17	Cyclist	1	0	2	0	3	0	3	0	0	0	0	0	0	0	Motorcyclist	0	0	12	1	13	0	13	0	0	4	0	4	0	4	Pillion Passenger	0	1	0	0	1	0	1	0	0	0	0	0	0	0	Total	4	21	32	22	63	16	79	5	18	31	20	53	21	74
	2014							2015																																																																																																																																												
	U16	16-24	25-64	65+	Male	Female	Total	U16	16-24	25-64	65+	Male	Female	Total																																																																																																																																						
Pedestrian	3	2	6	7	15	3	18	2	2	7	8	9	10	19																																																																																																																																						
Driver	0	12	10	9	22	9	31	0	8	18	8	30	4	34																																																																																																																																						
Passenger	0	6	2	5	9	4	13	3	8	2	4	10	7	17																																																																																																																																						
Cyclist	1	0	2	0	3	0	3	0	0	0	0	0	0	0																																																																																																																																						
Motorcyclist	0	0	12	1	13	0	13	0	0	4	0	4	0	4																																																																																																																																						
Pillion Passenger	0	1	0	0	1	0	1	0	0	0	0	0	0	0																																																																																																																																						
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Appendix

Progress						Trend	Key Points	
<p>To reduce by 2% the number of allegations of Failure in Duty; the number of allegations of Oppressive Behaviour and the number of allegations of Incivility.</p>								
<p>April – November</p>							<p>The figures are for April 2015 to November 2015 compared to April 2014 to November 2014.</p> <p>Whilst the targets are being met the reductions have fallen in recent months.</p>	
	PFYTD	FYTD	Change	% Change	November 2015			Average
Allegations of Failure in Duty	1,730	1,402	-328	-19.0%	178			175
Allegations of Oppressive Behaviour	992	855	-137	-13.8%	105			107
Allegations of Incivility	295	268	-27	-9.2%	38	34		
<p>To reduce by 25%, the Average Working Days Lost (AWDL) for police officers in the 2015/16 Financial Year. To reduce by 15%, the Average Working Days Lost (AWDL) for police staff in the 2015/16 Financial Year.</p>								
							<p>For the period 1 April to 30 November 2015 the AWDL for Police Officers reduced by 6.6% and for Police Staff increased by 4.2%. The AWDL for Police was 8.82 and for Staff 6.95.</p> <p>In November the average number of Police Officers sick each day was 407 and for Police Staff the figure was 116.</p>	