



Police Service of Northern Ireland

Performance Report to the Service Executive Board

Created on: 13th August 2015

Period Covered: 1st April – 9th August 2015

This report has been compiled using the latest information available.

The information in this document is intended to provide the Service Executive Team and Policing Board members with an assessment of police performance against the Northern Ireland Policing Plan 2015 - 2016 outcomes, using the measures agreed during development of the plan.

Further statistical and qualitative information is available to members via the PRiDE reporting system and via PSNI published statistics at:

http://www.psni.police.uk/index/updates/updates_statistics.htm

Members may also wish to examine Northern Ireland Crime Survey reports published by the Department of Justice at:

<http://www.dojni.gov.uk/index/statistics-research/stats-research-publications/northern-ireland-crime-survey-s-r.htm>

Executive Summary

The number of **crimes prioritised for reduction** have increased by 1.0% - 282 offences. The situation varies across Districts and Areas with increases in Belfast and South Areas and a reduction in North Area

Within this category there are increases in criminal damage, burglary, shoplifting and making off without payment. These increases have been partially offset by reductions in violence against the person offences and vehicle crime.

Anti-social Behaviour (ASB) has reduced by 11.3% (2,905 incidents) this financial year to date. There was a substantial reduction in ASB in July 2015 compared to the previous two years with 5,464 incidents recorded compared to 6,641 in 2014 and 6,932 in 2013. There have been reductions in all Districts.

The number of **domestic burglaries and robberies in which older persons have been victims** have increased by 29.9% or by 131 crimes from 438 to 569. The rolling 365 day increase is 15.9%. Last month the increase in this crime category was 37.8% and the rolling 365 day increase was 16.4%. This suggests the rate of increase is starting to fall.

In July 2015 the number of burglaries / robberies against those aged 60 – 69 and 80 plus reduced in comparison to the figures for June 2015, but there was an increase in burglaries and robberies against people aged 70 – 79.

There has been a reduction of 0.4% (18 offences) in the number of reports of **domestically motivated crime**. Last month the reduction was 2.7%. There has been an increase in the outcome rate of 1.5% to 30.3%. This equates to an additional 72 outcomes this financial year to date.

Overall domestically motivated violence against the person has increased slightly. Violence with injury has reduced however; violence without injury has increased by 3% or 63 crimes. Within this category assault without injury is up 10.2% (135 crimes). In contrast domestically motivated harassment is down 17.5% (74 crimes). There are also reductions in domestically motivated public order and theft offences.

Overall **hate crime** has increased by 1.6%. There are reductions in respect of homophobic and racist hate crime. Sectarian hate crime has increased by 6.8% (32 crimes). The increase in hate crime is largely as a result of an increase in hate motivated criminal damage.

The **outcome rates** in respect of disability, homophobic and racist hate crime have increased, however the increase for racist hate crime is not meeting the Policing Plan target. The outcome rate for sectarian hate crime has reduced by 2.2% points.

Road Deaths - There were eight fatalities on the roads in July 2015. This financial year to date there has been a reduction of four fatalities compared to the same period last year but an increase of five compared to the same period in 2013/14. This calendar year there have been 42 fatalities compared to 49 in the same period in 2014 and 37 in 2013.

The main change in respect of the number of people killed in road collisions is the reduction in the number of motorcyclists that have died.

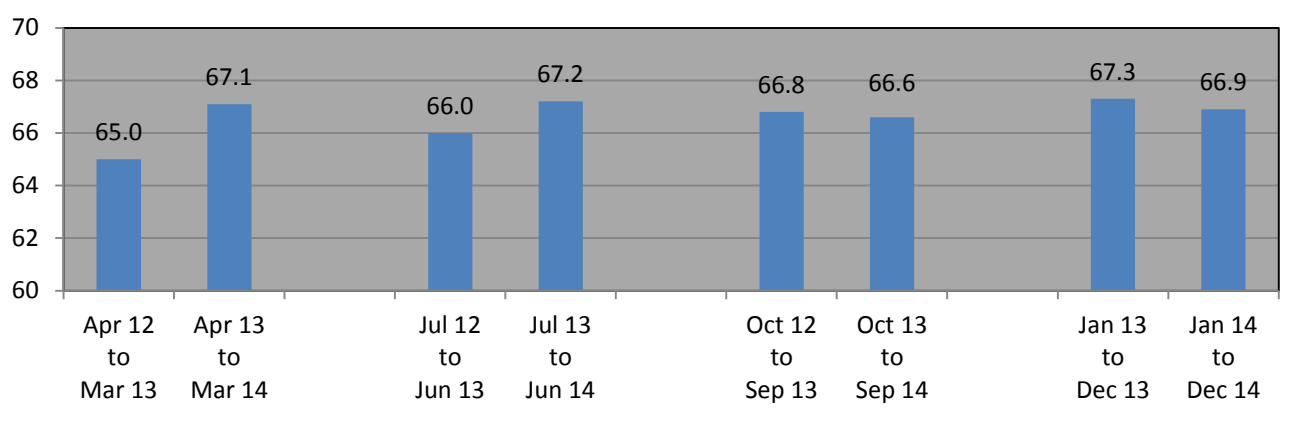
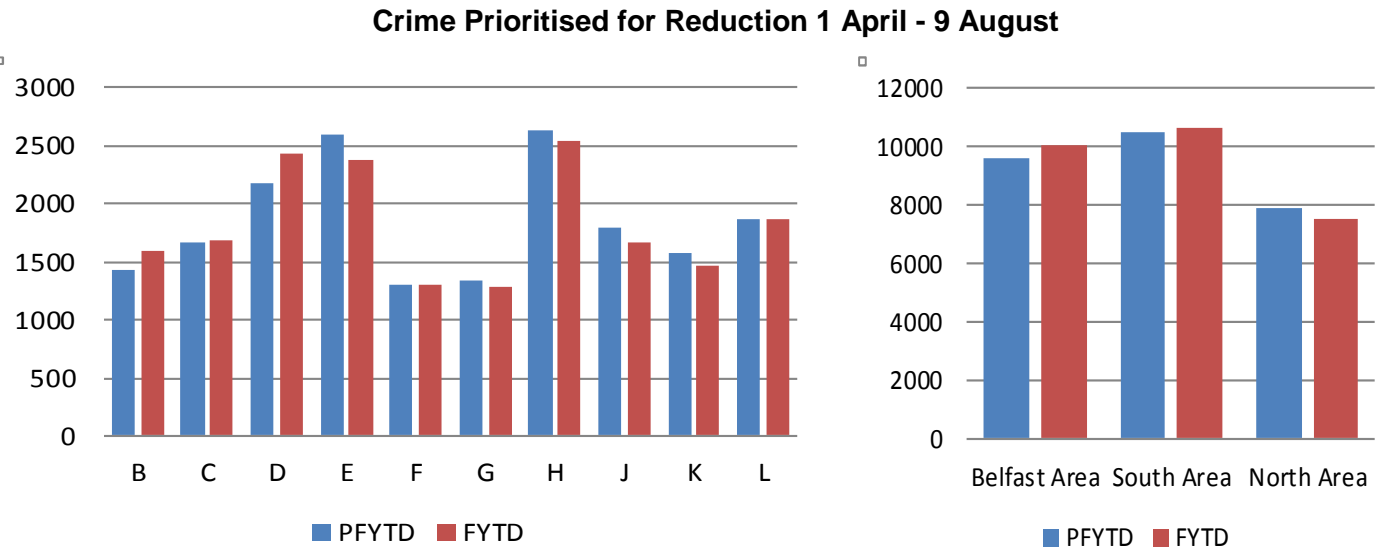
The figures for crime and ASB contained in report were taken from Saturn and Pride on 13^h August 2015 covering the period 1st April – 9^h August 2015. The undercount on the 13th August was 3.3%. The numbers are financial year to date comparisons unless otherwise stated. In the Police Performance at Glance table red or green text indicates the position against the Policing Plan target.

Police Performance at a Glance		
Page No.	Outcome/Indicator	Progress against 2015/16 Target
5	Increase Confidence (by 3%). (Figures up to December 2014)	Reduced by 0.4%
5	Decrease Crime prioritised for reduction.	Increased by 1.0%
6	Increase the overall rate of Outcomes (by 2% points).	Increased by 0.3%
6	Reduce ASB (by 2%).	Reduced by 11.3%
7	Reduce Domestic Burglaries and Robberies in which Older People are Victims (by 2%).	Increased by 29.9%
	Increase Outcome rate for Domestic Burglary in which Older People are Victims (by 2% points).	Reduced by 1.3%
8	Reduce Rural Crime (by 2%). (Quarter 1, Apr – Jun)	Reduced by 4.9%
8	Increase 10 day Victim Updates (by 5%).	Increased by 20.7%
9	Increase reporting of Domestically Motivated Crime (by 3%).	Reduced by 0.4%
	Increase the outcome rate for Domesically Motivated Crime (by 5% points).	Increased by 1.5%
10	Increase the outcome rate for Rape Crime (by 2% points).	Increased by 4.1%
10	Increase reporting of Hate Crime (by 3%).	Increased by 1.6%
	<u>Increase Outcome Rates for:</u>	
	– Sectarian Hate Crime (by 3% points).	Reduced by 2.2%
	– Homophobic Hate Crime (by 3% points).	Increased by 9.6%
	– Racist Hate Crime (by 3% points).	Increased by 2.6%
	– Disability Hate Crime (by 3% points).	Increased by 6.0%
11	Reduce alcohol related violent crime (by 3%).	Reduced by 7.8%
11	Reduce non-domestic violent crime involving injury (by 2%).	Reduced by 1.1%
12	Increase Drug Seizures (by 2%).	Reduced by 5.6%^
	Increase the outcome rate for Drugs Offences (by 2% points).	Reduced by 0.6%
12	Increase the number of OCGs whose activities have been frustrated, disrupted or dismantled (by 5%).	Reduced by 1.8%*
13	Reduce Paramilitary Style Attacks (by 2%).	Reduced by 40.7%*
14	Reduce Road Deaths	There has been four less road deaths in the period 1 April to 14 August 2015 compared to last year.
15	Reduce allegations of Failure in Duty (by 2%).	Reduced by 40.0%^
	Reduce allegations of Oppressive Behaviour (by 2%).	Reduced by 24.6%^
	Reduce allegations of Incivility (by 2%).	Reduced by 25.6%^
15	Reduce the AWDL for Police Officers (by 25%).	Increased by 1.0%*
	Reduce the AWDL for Police Staff (by 15%).	Increased by 1.2%*

Undercount 3.3%

^ June 2015 July 2015*

Policing Plan 2015 / 2016: Overview Table

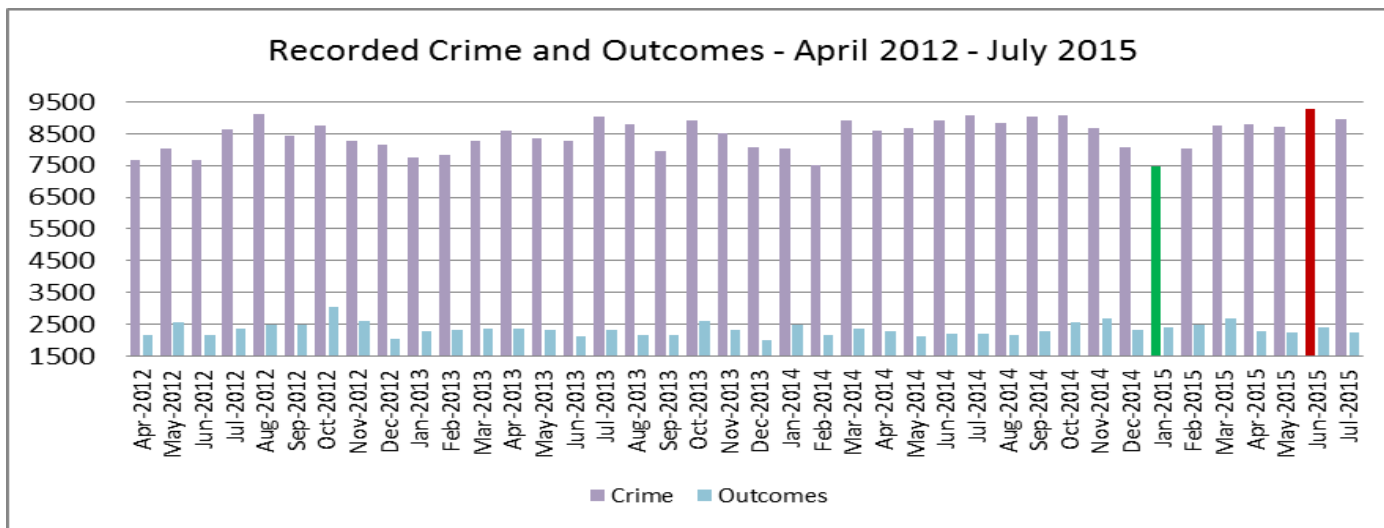
Progress	Trend	Key Points																		
To increase by 3% points the level of overall confidence in local policing.																				
 <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <caption>Confidence in Local Policing</caption> <thead> <tr> <th>Period</th> <th>Confidence Level</th> </tr> </thead> <tbody> <tr> <td>Apr 12 to Mar 13</td> <td>65.0</td> </tr> <tr> <td>Apr 13 to Mar 14</td> <td>67.1</td> </tr> <tr> <td>Jul 12 to Jun 13</td> <td>66.0</td> </tr> <tr> <td>Jul 13 to Jun 14</td> <td>67.2</td> </tr> <tr> <td>Oct 12 to Sep 13</td> <td>66.8</td> </tr> <tr> <td>Oct 13 to Sep 14</td> <td>66.6</td> </tr> <tr> <td>Jan 13 to Dec 13</td> <td>67.3</td> </tr> <tr> <td>Jan 14 to Dec 14</td> <td>66.9</td> </tr> </tbody> </table>	Period	Confidence Level	Apr 12 to Mar 13	65.0	Apr 13 to Mar 14	67.1	Jul 12 to Jun 13	66.0	Jul 13 to Jun 14	67.2	Oct 12 to Sep 13	66.8	Oct 13 to Sep 14	66.6	Jan 13 to Dec 13	67.3	Jan 14 to Dec 14	66.9	<div style="background-color: #cccccc; width: 100%; height: 100%;"></div>	<p>The latest DOJ confidence figures cover the period January 2014 to December 2014.</p>
Period	Confidence Level																			
Apr 12 to Mar 13	65.0																			
Apr 13 to Mar 14	67.1																			
Jul 12 to Jun 13	66.0																			
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Jan 13 to Dec 13	67.3																			
Jan 14 to Dec 14	66.9																			
To decrease the number of crimes prioritised for reduction.																				
 <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <p>Crime Prioritised for Reduction 1 April - 9 August</p> <p>Legend: ■ PFYTD ■ FYTD</p> </div> <div style="text-align: center;"> <p>Legend: ■ PFYTD ■ FYTD</p> </div> </div>		<p>The number of crimes prioritised for reduction have increased by 1.0% - 282 offences. The situation varies across Districts and Areas with increases in Belfast (4.5% 433 crimes) and South (1.7% 174 crimes) Areas and a reduction in North Area (-4.1% -327 crimes).</p> <p>There are increases in criminal damage (5.6% 406 crimes), burglary (2.7% 85), shoplifting (4.1% 97) and making off without payment (20.8% 128). These increases have been partially offset by reductions in violence against the person and vehicle crime.</p>																		

Progress

Trend

Key Points

To increase by 2% points the overall rate of outcomes using a range of disposal methods.

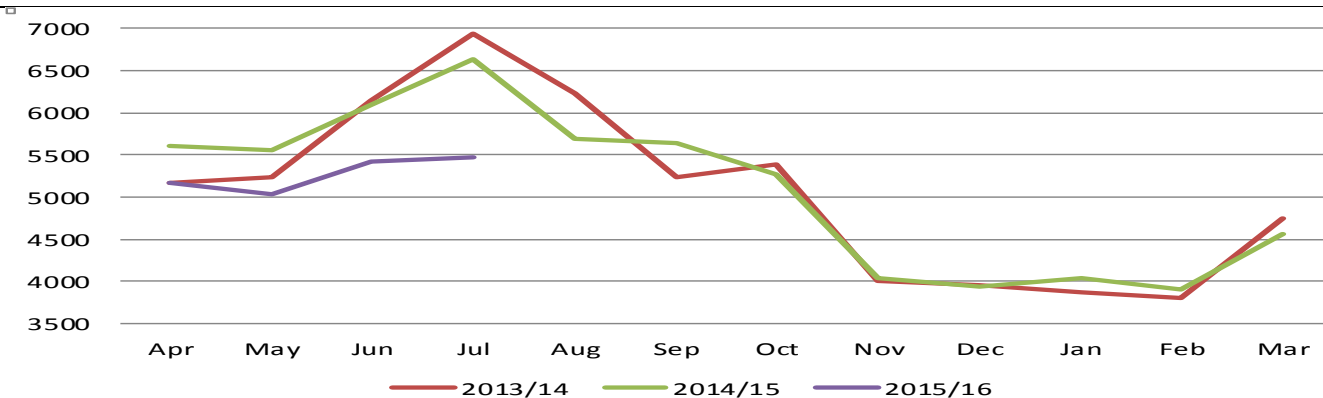


The outcome rate has increased by 0.3% points from 25.0% to 25.2%. The number of outcomes has increased from 9,455 to 9,641.

Overall crime has increased by 3.3% (1,256 offences) from 37,835 to 39,091.

The highest number of crimes per month in the period studied was recorded in June 2015 – 9,284. The lowest number recorded was in January 2015 – 7,469. The average number of crimes per month since April 2012 is 8,459

To reduce the incidences of antisocial behaviour by 2% in partnership with PCSPs, the community and partner agencies.
To reduce the percentage¹ of people who perceive the level of antisocial behaviour to be in high in their local area in partnership with PCSPs, the community and partner agencies.



ASB has reduced by 11.3% (2,905 incidents) financial year to date. There was a substantial reduction in ASB in July 2015 compared to the previous two years with 5,464 incidents recorded compared to 6,641 in 2014 and 6,932 in 2013. There have been reductions in all Districts.

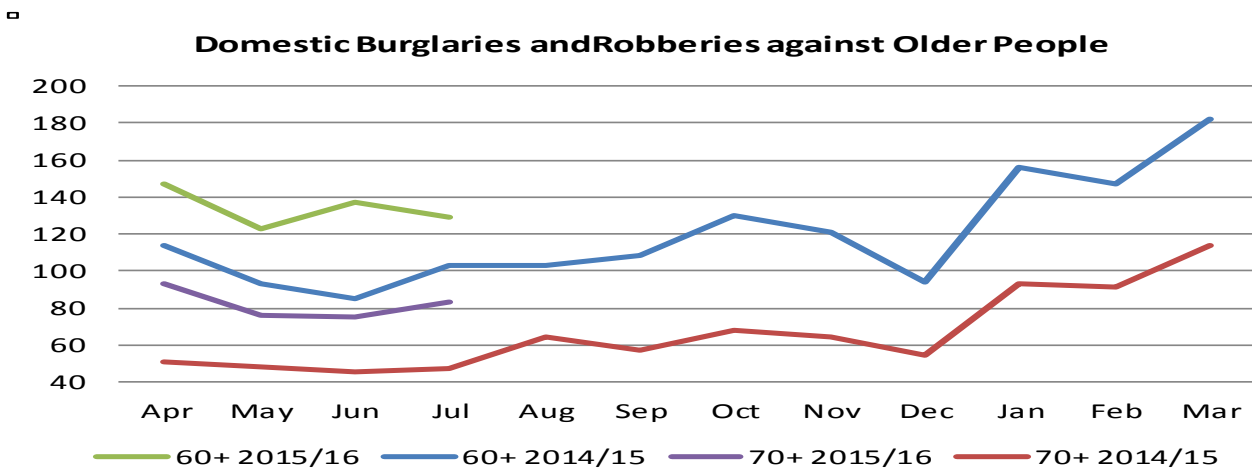
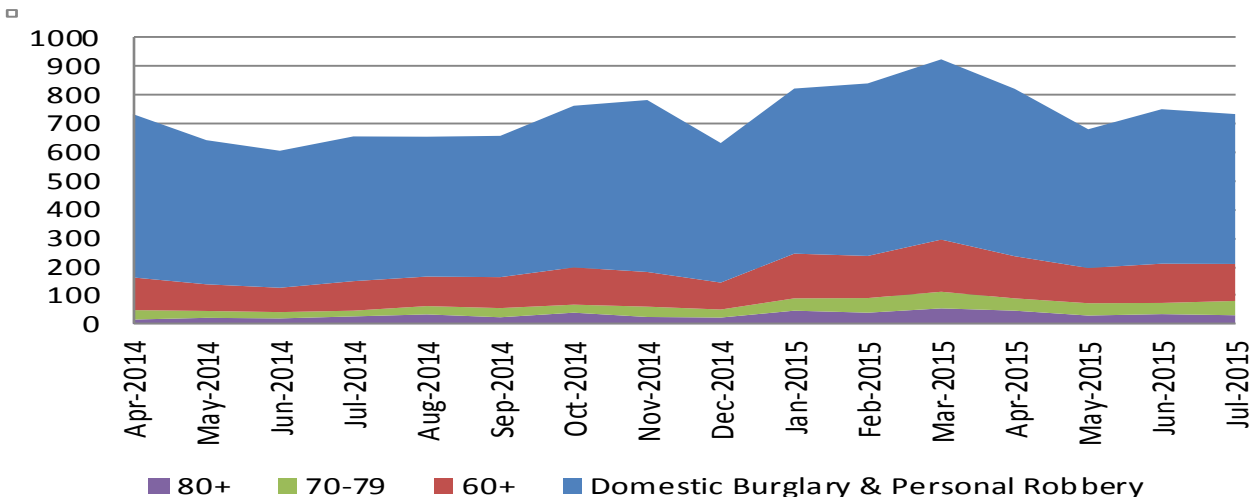
¹ Statistically significant change in line with PFG measure

Progress

Trend

Key Points

**To reduce by 2% the number of domestic burglaries and robberies in which older persons are victims.
To increase by 2% points the outcome rate for domestic burglary in which older persons are victims.**



The number of domestic burglaries and robberies in which older persons have been victims have increased by 29.9% or by 131 crimes from 438 to 569. The rolling 365 day increase is 15.9%.

Last month the increase in this crime category was 37.8% and the rolling 365 day increase was 16.4%. This suggests the rate of increase is starting to fall.

In July the number of burglaries / robberies against those aged 60 – 69 and 80 plus reduced compared to figures for June, but there was an increase in burglaries / robberies against people aged 70 – 79.

Overall domestic burglary has increased by 3.5% or by 70 offences. All forms of personal robbery have reduced.

The outcome rate for domestic burglaries in which older people were victims reduced by 1.1% points from 9.4% to 7.6%. This is a slight improvement from last month when the reduction was 2.2%. The number of outcomes however, has increased from 41 to 43. The overall domestic burglary outcome rate has increased by 0.8% to 9.2% from 169 to 192.

Progress

Trend

Key Points

To reduce by 2% the number of crimes occurring in a rural area.

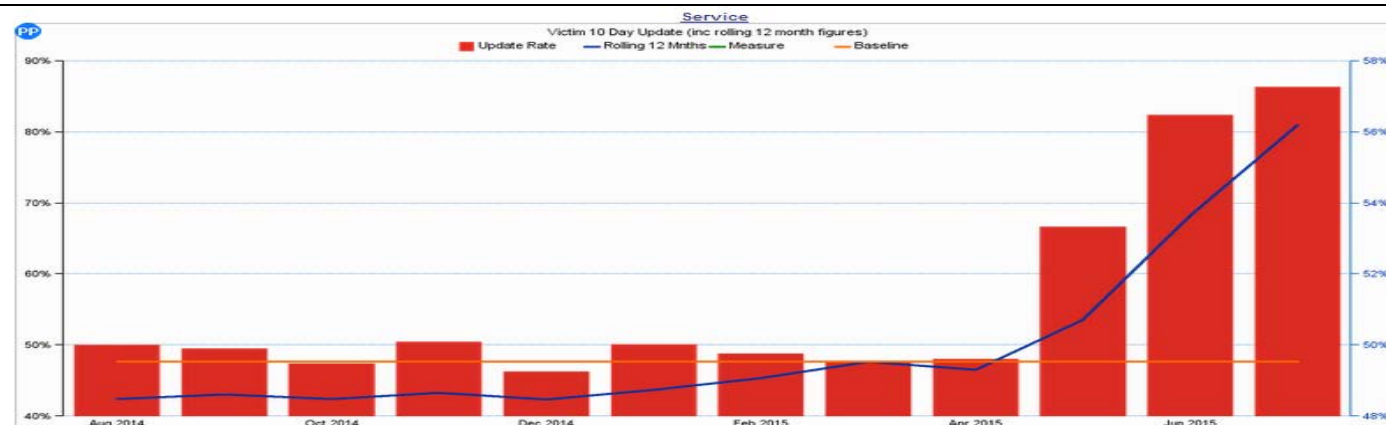
	Urban		Rural		Not known		Total	
	Q1 2014	Q1 2015	Q1 2014	Q1 2015	Q1 2014	Q1 2015	Q1 2014	Q1 2015
Belfast City	3,462	3,611	16	22	5	27	3,483	3,660
Lisburn & Castlereagh City	376	412	177	161	1	3	554	576
Ards & North Down	403	437	90	102	0	1	493	540
Newry, Mourne & Down	351	401	288	293	1	16	640	710
Armagh City, Banbridge & Craigavon	533	508	258	234	2	11	793	753
Mid Ulster	187	142	177	174	0	1	364	317
Fermanagh & Omagh	219	201	197	166	0	8	416	375
South Area	2069	2101	1187	1130	4	40	3260	3271
Derry City & Strabane	631	612	136	120	0	5	767	737
Causeway Coast & Glens	331	297	167	158	1	2	499	457
Mid & East Antrim	389	350	138	115	0	2	527	467
Antrim & Newtownabbey	420	475	124	136	1	9	545	620
North Area	1771	1734	565	529	2	18	2338	2281
Northern Ireland	7,302	7,446	1,768	1,681	11	85	9,081	9,212

Rural crime refers to burglary, robbery and theft offences in rural settlement bands.

Rural crime reduced by 4.9% in the first quarter of this financial year. This is a reduction of 87 crimes.

In contrast there has been an increase of the same crime types in urban settlement bands of 2% or 144 offences.

To increase by 5% the number of victims currently receiving an update within 10 days on actions being taken to investigate the crime.



The percentage of victims receiving an update within 10 days has increased by 20.7% from 50.9% to 71.6%.

This is an additional 4,408 updates provided within the 10 day time frame.

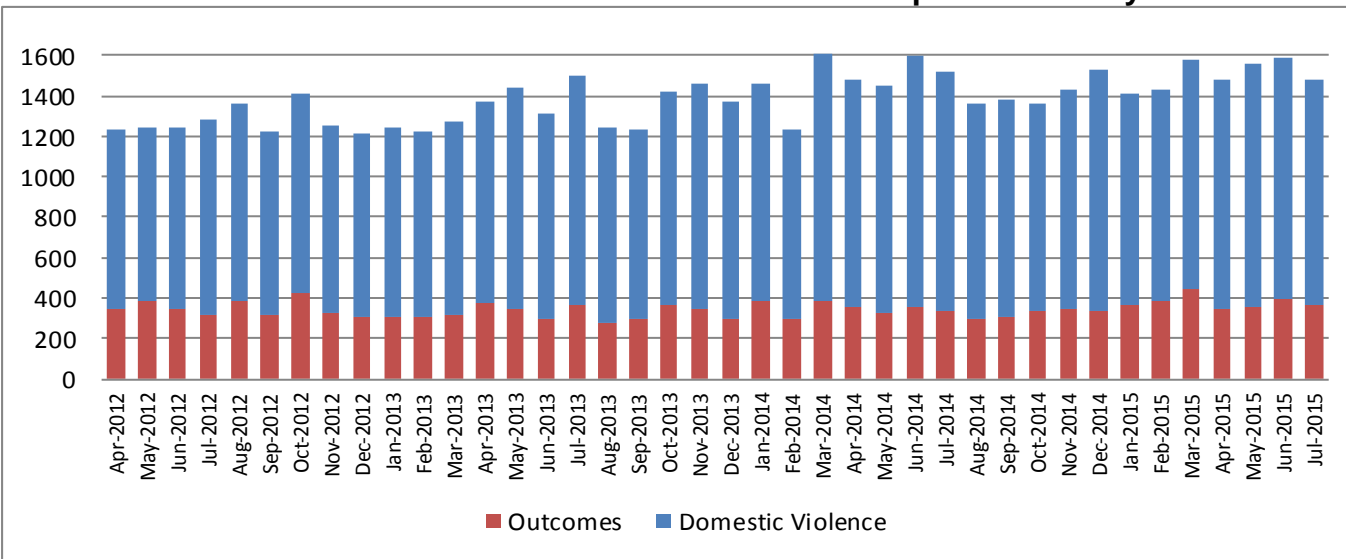
Progress

Trend

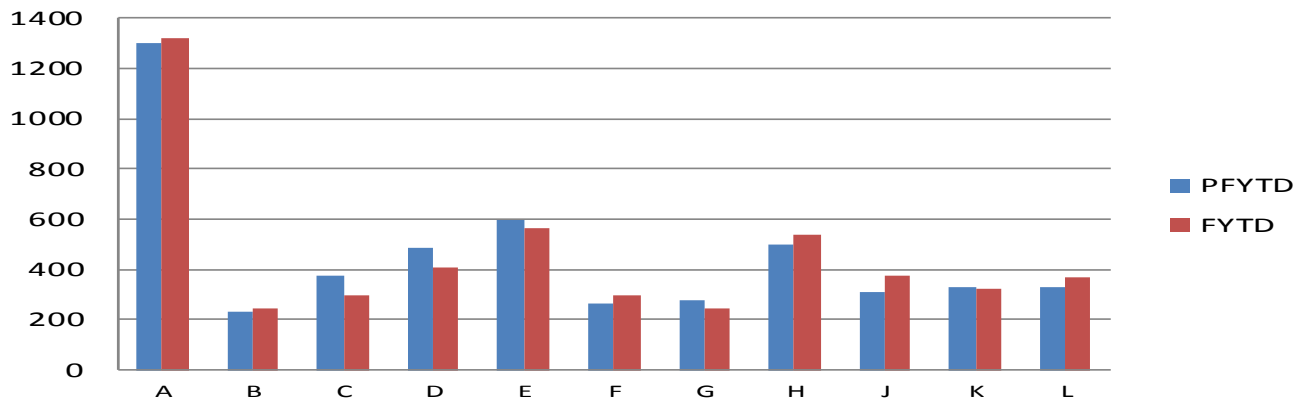
Key Points

**To increase reporting of the number of crimes with a domestic motivation by 3%.
An increase of 5% points in the outcome rate for crimes with a domestic motivation.**

Crime and outcomes with a Domestic Motivation April 2012 – July 2015



Crimes with a Domestic Motivation



There has been a reduction of 0.4% (18 offences) in the number of reports of **domestically motivated crime**. Last month the reduction was 2.7%. There has been an increase in the outcome rate of 1.5% to 30.3%. This equates to an additional 72 outcomes this financial year to date.

The number of domestic incidents recorded has reduced by 1.8% from 10,471 to 10,283

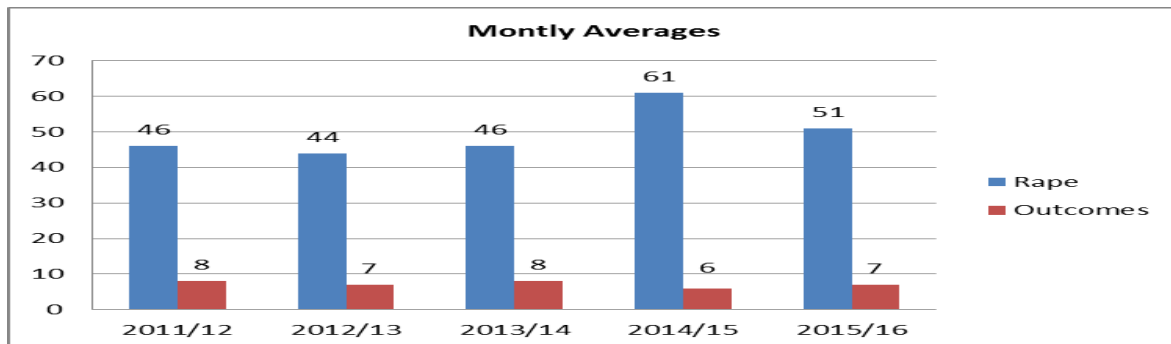
Overall domestically motivated violence against the person has increased by 0.8% or 27 crimes. Violence with injury is down 2.4%, however, violence without injury is up 3% or 63 crimes. Within this category assault without injury is up 10.2% (135 crimes). In contrast within this same category domestically motivated harassment is down 17.5% (74 crimes). There is also a reduction in domestically motivated public order offences of 55 crimes (14.1%). Domestically motivated theft has reduced by 14.8% (41 crimes). The levels of other types of domestically motivated crime are similar to last year.

Progress

Trend

Key Points

An increase of 2% points in the outcome rate for Rape Crime.

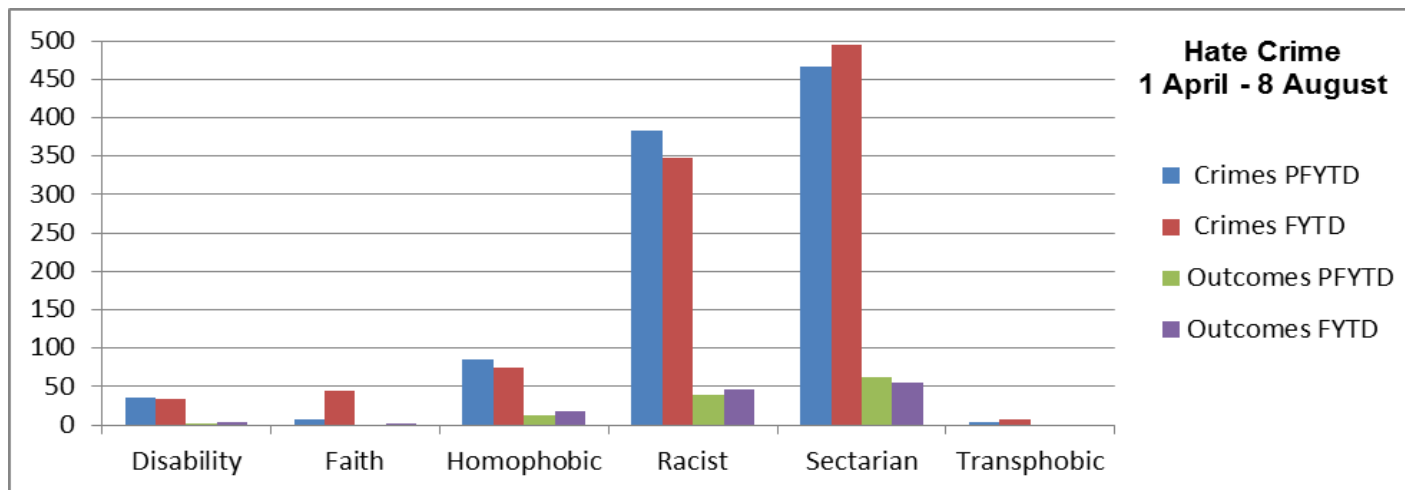


Reported rape has reduced by 7.2% (18 offences) from 251 to 233. The average number of rapes in 2014/15 was 61, for the first four months of this financial year the average is 51.

Outcomes have increased by 4.1% from 8.4% to 12.4%. The number of outcomes this financial year has increased from 21 to 29.

To increase the number of reports of Hate Crime by 3%.

An increase of 3% points in the outcome rates for Sectarian Hate Crime; for Homophobic Hate Crime; for Racist Hate Crime and for Disability Hate Crime.



Overall hate crime is up by 1.6%. There are reductions in respect of homophobic hate crime (down by 10.6% or 9 crimes) and racist hate crime (down 7.8% or 30 crimes). Sectarian hate crime has increased by 6.8% (32 crimes). The increase in hate crime is largely as a result of an increase in hate motivated criminal damage.

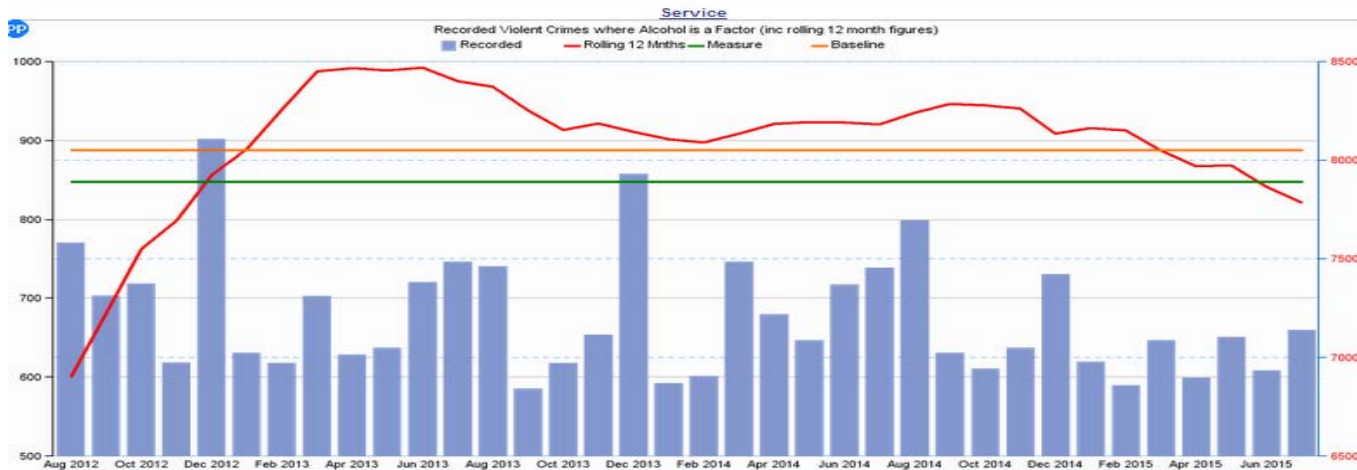
The outcome rates in respect of disability, homophobic and racist hate crime have increased, however the increase for racist hate crime is not meeting the Policing Plan target. The outcome rate for sectarian hate crime has reduced by 2.2% points.

Progress

Trend

Key Points

To reduce the number of violent crimes where alcohol is a factor by 2%.



The number of violent crimes where alcohol is a factor have reduced by 7.8% a reduction of 234 offences. All three Areas are showing a reduction in this crime category.

Overall violence against the person has reduced by 1.1% (146 offences). Violence without injury has reduced by 71 offences or by 1.0% and within this crime classification there has been a reduction in harassment of 12.0% (143 Offences).

To reduce the number of non-domestic violent crimes involving injury by 2%.



The number of non-domestic violent crimes with injury has reduced by 43 offences or by 1.1%. Belfast and North Areas have reductions of 6.5% and 2.6% but South Area is showing an increase of 4.6% (72 offences).

Overall violence with injury has reduced by 1.4% (77 offences).

Reporting of domestically motivated violence with injury offences has reduced by 2.4% (34 offences).

Progress

Trend

Key Points

**To increase by 2% the number of drugs seizures.
To increase by 2% points the outcome rate for drugs offences.**

Drug Seizures, Arrests and Charges 1 April – 30 June 2015

	FYTD	PFYTD	% Change	Current Month	Same Month (Last Year)	% Change
Arrested	736	666	10.51%	262	205	27.80%
Charged	333	322	3.42%	107	105	1.90%
Seizure Incidents	1138	1206	-5.64%	360	392	-8.16%

Up to the end of June 2015 drug seizure incidents reduced by 5.64% which equates to a reduction of 68 seizures. In the same period the number of drugs arrests and charges increased. Overall drugs offences have increased by 8.7% this financial year. The increase is in respect of possession offences. The outcome rate has reduced by 0.6% to 78.4%.
Op Torus is being considered for September.

To increase by 5% the number of Organised Crime Groups whose activities have been frustrated, disrupted or dismantled.

	Frustrated	Disrupted	Dismantled	Total	No. OCGs	% Frustrated, Disrupted or Dismantled
01 Apr 14 – 31 July 14	21	27	7	55	134	41%
01 Apr 15 – 31 July 15	33	18	3	54	144	38%

Fifteen OCGs were frustrated, disrupted or dismantled during July with 22 arrests and 16 charges. An additional five groups are being monitored; this follows an increase in the number of OCGs in June.

There is a reduction of 1.8% in the number of OCGs that have been frustrated, disrupted or dismantled.

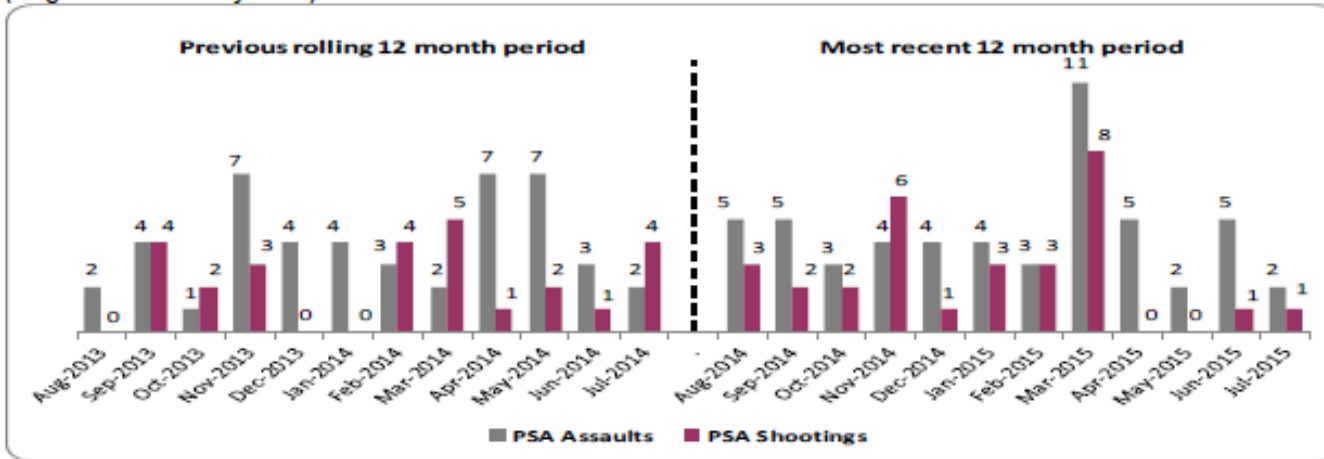
Progress

Trend

Key Points

To reduce the number of paramilitary style attacks by 2%.

Number of Casualties resulting from Paramilitary Style Assaults and Shootings over the Last 24 Months (August 2013 to July 2015)



In 2014/15 there were 94 Paramilitary Style Attacks an increase of 34% compared to 2013/14.

During this financial year (April 2015 to July 2015) there have been 14 casualties of paramilitary assaults. This is a decrease from the same period last year (April 2014 to July 2014) when there were 19 casualties of paramilitary assaults. In the same period there have been 2 casualties from paramilitary style shootings, six less than for the same period last year. This is an overall reduction of 40.7% in paramilitary style attacks..

Thirteen of the casualties as a result of paramilitary assaults have been attributed to Loyalists and one to Republicans. Both of the casualties as a result of paramilitary shootings have been attributed to Republicans.

*Attribution is as perceived by PSNI based on the information available and does not necessarily indicate the involvement of a paramilitary organisation.

Progress

Trend

Key Points

In partnership with other agencies, a reduction in the number of people killed in road collisions; the number of people seriously injured in road collisions; the number of children (0-15 yrs) killed or seriously injured in road collisions and the number of young people (16-24 yrs) killed or seriously injured in road collisions.

The number of people killed in road collisions – FYTD comparison.			
<i>01 Apr 14 – 14 Aug 14</i>	<i>01 Apr 15 – 14 Aug 15</i>	<i>Change</i>	<i>% Change</i>
33	29	-4	-12.1%
The number of people seriously injured in road collisions – FYTD comparison.			
<i>01 Apr 14 – 31 May 14</i>	<i>01 Apr 15 – 31 May 15</i>	<i>Change</i>	<i>% Change</i>
102	122	20	19.6%
The number of children killed or seriously injured in road collisions – FYTD Comparison.			
<i>01 Apr 14 – 31 May 14</i>	<i>01 Apr 15 – 31 May 15</i>	<i>Change</i>	<i>% Change</i>
15	12	-3	-20.0%
The number of young people killed or seriously injured in road collisions – FYTD Comparison.			
<i>01 Apr 14 – 31 May 14</i>	<i>01 Apr 15 – 31 May 15</i>	<i>Change</i>	<i>% Change</i>
30	35	5	16.7%

There were eight fatalities on the roads in July. This financial year to date there has been a reduction of four fatalities compared to the same period last year but an increase of five compared to the same period in 2013/14.

This calendar year there have been 42 fatalities compared to 49 in the same period in 2014 and 37 in 2013.

The main change in respect of the number of people killed in road collisions is the reduction in the number of motorcyclists that have died. This has impacted on the ratio of male / female deaths as has the increase in the number of female pedestrians killed in road collisions this calendar year.

There were 53 people killed or seriously injured in May 2015 which is 6 fewer than that recorded in May 2014 and 29 fewer than the previous calendar month of April 2015.

	2014 to date							2015 to date						
	U16	16-24	25-64	65+	Male	Female	Total	U16	16-24	25-64	65+	Male	Female	Total
Pedestrian	2	1	5	3	10	1	11	1	1	2	4	3	6	9
Driver	0	8	5	6	15	4	19	0	4	11	5	18	2	20
Passenger	0	3	1	4	5	3	8	2	3	1	4	4	6	10
Cyclist	1	0	0	0	1	0	1	0	0	0	0	0	0	0
Motorcyclist	0	0	9	1	10	0	10	0	0	3	0	3	0	3
Total	3	12	20	14	41	8	49	3	8	17	13	27	14	42

This table show a breakdown of road deaths this calendar year compared to the last year.

Progress				Trend	Key Points	
<p>To reduce by 2% the number of allegations of Failure in Duty; the number of allegations of Oppressive Behaviour and the number of allegations of Incivility.</p>						
<p>April – June</p>					<p>The figures are for April 2015 to June 2015 compared to April 2014 to June 2014.</p> <p>It should be noted that whilst there are substantial reductions in the three types of allegations the percentage decreases have fallen compared to the April to May figures.</p>	
			Change			% Point Change
Allegations of Failure in Duty	PFYTD 710	FYTD 426	-284			-40.0%
	14/15 2,365	Last 12 Mths 2,081	-284			-12.0%
Allegations of Oppressive Behaviour	PFYTD 431	FYTD 325	-106			-24.6%
	14/15 1,409	Last 12 Mths 1,303	-106			-7.5%
Allegations of Incivility	PFYTD 125	FYTD 93	-32			-25.6%
	14/15 414	Last 12 Mths 382	-32	-7.7%		
<p>To reduce by 25%, the Average Working Days Lost (AWDL) for police officers in the 2015/16 Financial Year.</p> <p>To reduce by 15%, the Average Working Days Lost (AWDL) for police staff in the 2015/16 Financial Year.</p>						
					<p>For the period 1 April to 31 July 2015 the AWDL for Police Officers increased by 1.0% and for Police Staff by 1.2%. The AWDL for Police was 4.36 and for Staff 3.42.</p>	