

POLICING PLAN 2008/2009 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 15/12/2008

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Domain: Satisfaction and Confidence					
1.1.1 To demonstrate progress in the implementation of the Neighbourhood Policing framework in line with project milestones reporting twice yearly to the Board.	Formal reports to the Policing Board as required.				
2.1.1 To increase the percentage of people who are confident in the police service's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland. (NI Omnibus Survey)	Apr 2008		Sep 2008		Variation from target of 84%
Overall	83%		86%		+3% pts
2.1.2 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case by 5% points. (PSNI/NIPB Victim Survey)	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Variation from target of 75%
Overall	-	-	-	-	-
2.1.3 To increase the percentage of people who think that the police are doing a good job in their area. (NI Omnibus Survey)	Apr 2008		Sep 2008		Variation from target of 62%
Overall	58%		62%		+4% pts

Domain: Tackling Crime			
3.1.1 To ensure that by 2010/2011 there are fewer than 100,000 crimes recorded. ^{1,2} [2.6% reduction target 2008/09]	01.04.07-11.12.07	01.04.08-11.12.08	% change
Overall ³	76,026	75,583	-0.6%
Urban Region	41,231	40,601	-1.5%
Rural Region	34,795	34,895	+0.3%
3.2.1 To reduce the level of violent crime. ²	01.04.07-11.12.07	01.04.08-11.12.08	% change
Overall	22,996	21,287	-7.4%
Urban Region	11,932	10,984	-7.9%
Rural Region	11,064	10,294	-7.0%
3.2.2 To reduce the level of more serious violent crime. ^{2,3}	01.04.07-11.12.07	01.04.08-11.12.08	% change
Overall	1,069	1,232	+15.2%
Urban Region	525	609	+16.0%
Rural Region	544	621	+14.2%
3.2.3 To reduce the level of violent crime against persons under the age of 18. ^{2,4}	01.04.07-11.12.07	01.04.08-11.12.08	% change
Overall	4,264	4,069	-4.6%
Urban Region	2,109	2,000	-5.2%
Rural Region	2,155	2,066	-4.1%

Domain: Tackling Crime continued						
3.3.1 To ensure by 2010/2011 there are fewer than 6,000 domestic burglaries recorded.² [3.5% reduction target for 2008/09]	01.04.07-11.12.07		01.04.08-11.12.08		% change	
Overall	4,610		4,771		+3.5%	
Urban Region	2,935		3,041		+3.6%	
Rural Region	1,675		1,730		+3.3%	
3.4.1 To reduce incidence of repeat victimisation of domestic abuse.⁵	2007/08		01 Sep 2007-31 Aug 2008		change	
Overall	779		749		-30	
Urban Region	422		404		-18	
Rural Region	357		345		-12	
4.1.1 To increase the clearance rate by 5% points.	2007/08		01.04.08-11.12.08		change % pts	
Overall	20.5%		21.3%		+0.8%	
Urban Region	20.0%		19.6%		-0.5%	
Rural Region	21.0%		23.2%		+2.1%	
4.1.2 To increase the clearance rate for sectarian crimes.	2007/08		01.04.08-31.08.08		change % pts	
Overall	14.4%		10.0%		-4.4%	
Urban Region	19.0%		10.2%		-8.8%	
Rural Region	10.0%		9.9%		-0.1%	
4.1.3 To increase the clearance rate for racist crimes.	2007/08		01.04.08-31.08.08		change % pts	
Overall	11.4%		13.4%		+2.0%	
Urban Region	12.1%		11.1%		-1.0%	
Rural Region	10.2%		16.8%		+6.6%	
4.1.4 To increase the clearance rate for homophobic crimes.	2007/08		01.04.08-31.08.08		change % pts	
Overall	15.8%		17.0%		+1.2%	
Urban Region	19.0%		20.0%		+1.0%	
Rural Region	11.8%		8.3%		-3.4%	
4.2.1 To increase the number of drug supply crime gangs.⁶	2007/08		Q1-Q2 2008/09		Change	
Overall Frustrated	29		14		-15	
Overall Disrupted	25		6		-19	
Overall Dismantled	4		4		0	
4.3.1 To increase the number of assets seized and recovered, and report on their value, in accordance with the Proceeds of Crime Act.⁷	Q1-Q2 2007/08		Q1-Q2 2008/09		change	
	No.	value	No.	value	No.	value
Overall Seized	74	£677,638.83	80	£940,470.13	+6	+£262,831.30
Overall Recovered	3	£255,000.00	12	£1,232,770.58	+9	+£977,770.58

Domain: Promoting Community Safety			
5.1.1 To reduce the number of incidents of anti-social behaviour to ensure a 15% reduction by 31/03/11%.⁸ [5% reduction target for 2008/09]	01.04.07-14.12.07	01.04.08-14.12.08	% change
Overall	73,886	64,396	-12.8%
Urban Region	40,943	35,107	-14.3%
Rural Region	32,842	29,175	-11.2%
5.2.1 To ensure by 2010/2011 there are fewer than 27,000 crimes of criminal damage recorded.² [4.2% reduction target for 2008/09]	01.04.07-11.12.07	01.04.08-11.12.08	% change
Overall	21,572	19,586	-10.0%
Urban Region	11,333	10,252	-9.5%
Rural Region	10,419	9,329	-10.5%
6.1.1 To demonstrate our contribution to the establishment of community engagement meetings in line with Partners and Community Together (PACT) model in all neighbourhoods reporting twice yearly to the Board.	Formal reports to the Policing Board as required.		
7.1.1 To increase the percentage of people who say they feel safe in their community. (NI Omnibus Survey)	Apr 2008	Sep 2008	Variation from target of 92%
Overall	85%	93%	+8% pts
8.1.1 To reduce the number of people killed or seriously injured on the road.	Apr-Sep 2007/08	Apr-Sep 2008/09	change
Overall	612	547	-65
Urban Region	227	216	-11
Rural Region	385	331	-54
8.1.2 To reduce the number of children killed or seriously injured on the road.	Apr- Sep 2007/08	Apr- Sep 2008/09	change
Overall	53	56	+3
Urban Region	21	21	0
Rural Region	32	35	+3

Domain: Managing Capability				
9.1.1 To increase the percentage of time spent by Police Officers on beat and patrol duties, based on the activity analysis report between 2007/08 and 2008/09.	Formal reports to the Policing Board as required.			
9.1.2 To ensure that Neighbourhood Officers work at least 80% of their duty hours on neighbourhood policing duties..	Formal reports to the Policing Board as required.			
9.2.1 To reduce average sickness levels to 5 days for police officers and civilian staff by 31 March 2010 (initially reducing to 7 days by 31 March 2009).⁹	Police sickness Apr08-Nov08	Variation from target of 4.67 days	Civilian sickness Apr08-Nov08	Variation from target of 4.67 days
Overall	6.00	+1.33	6.26	+1.59

Domain: Managing Capability continued						
9.3.1 To increase the percentage of custody cases processed within administrative time limits.	% processed within time limits					
	Custody			Bail		
9.3.2 To increase the percentage of bail cases processed within administrative time limits.	2007/08 (as of 15.12.08)	01.04.08 – 15.12.08	change % pts	2007/08 (as of 12.11.08)	01.04.08 – 15.12.08	change % pts
Overall	93.7%	84.7%	-9.0% pts	95.3%	90.8%	-4.5% pts
Urban Region	95.4%	85.5%	-9.9% pts	96.6%	89.9%	-6.7% pts
Rural Region	93.2%	85.2%	-8.0% pts	96.2%	92.2%	-4.0% pts
All other units	79.9%	67.1%	-12.7% pts	81.9%	65.7%	-16.2% pts
9.3.3 To process 80% of indictable reported cases within administrative time limits.	% processed within time limits					
	Indictable			Summary		
9.3.4 To process 70% of summary reported cases within administrative time limits.	01.04.08 – 15.12.08	Variation from target of 80%		01.04.08 – 15.12.08	Variation from target of 70%	
Overall	59%	-20.7% pts		48.1%	-21.9% pts	
Urban Region	63%	-16.9% pts		49.2%	-20.8% pts	
Rural Region	62%	-18.2% pts		52.0%	-18.0% pts	
All other units	41%	-39.1% pts		30.8%	-39.2% pts	

Domain: Organisational Development	
10.1.1 To demonstrate progress towards the implementation of actions as detailed in Part 3.	Updates on ongoing basis as required by Policing Board

- ¹ The crime figures for target 3.1.1 presented in this report for the current financial year to date include both crimes already validated by Central Statistics Branch and incidents known to be crimes but which are currently under process. Using this more inclusive figure gives a more accurate indication of the change in crime between the current and previous financial years to date. This undercount is only available for overall crime levels. It is not possible to provide an undercount in relation to the targets for violent crime, criminal damage and domestic burglary. For the current financial year to date, 97.1% of crimes have been validated by Central Statistics Branch, leaving around 2,200 crimes currently under process.
- ² The rural and urban figures for 2008/09 may not add to the overall total as some crimes have yet to be allocated to a District.
- ³ More serious violent crime includes offences of murder, manslaughter, infanticide, child destruction, attempted murder, causing death/GBH by dangerous driving /aggravated vehicle taking, wounding/GBH with intent, firearms/explosives offences endangering life, administering poison and wounding/GBH.
- ⁴ During 2007/08 the age of the victim was unknown in 2.3% of all violent crimes, ranging from 0.8% in F District to 5.8% in A District. For 2008/09 to date this figure stands at 2.9%, ranging from 1.8% in C District to 5.7% in A District.
- ⁵ The figures for repeat victimisation (domestic abuse) are based on a count of the number of individuals who have been the victim of a crime with a domestic abuse motivation on more than one occasion during the specified 12 month periods provided.
- ⁶ The figures shown only reflect impact on crime gangs achieved by drug squad. The 2008/09 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughout the year towards exceeding the previous years outcomes.
- ⁷ Seized figures are those for cash seizures. Recovered figures are those where successful confiscations were obtained in court. The figures do not take into account assets under restraint.
- ⁸ The rural and urban figures for 2007/08 and 2008/09 may not add to the overall total as some incidents are not allocated to a District (eg those occurring in a motorway location).
- ⁹ The sickness figures are measured against what would be expected for each month on a cumulative basis. The target to be achieved by 31 March 2009 for police officers and civilian staff is 7 days which equates to 0.58 days for each month. On a cumulative basis this becomes 0.58 for April, 1.17 for April-May, 1.75 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.