



# Police Service of Northern Ireland

## Performance Report to the Service Executive Board

Created on: 8<sup>th</sup> July 2015

Period Covered: 1<sup>st</sup> April – 4<sup>th</sup> July 2015

This report has been compiled using the latest information available.

The information in this document is intended to provide the Service Executive Team and Policing Board members with an assessment of police performance against the Northern Ireland Policing Plan 2015 - 2016 outcomes, using the measures agreed during development of the plan.

Further statistical and qualitative information is available to members via the PRiDE reporting system and via PSNI published statistics at:

[http://www.psni.police.uk/index/updates/updates\\_statistics.htm](http://www.psni.police.uk/index/updates/updates_statistics.htm)

Members may also wish to examine Northern Ireland Crime Survey reports published by the Department of Justice at:

<http://www.dojni.gov.uk/index/statistics-research/stats-research-publications/northern-ireland-crime-survey-s-r.htm>

## Executive Summary

**Anti-social behaviour** (ASB) continues to show a reduction. There have been 1,440 fewer incidents this financial year. In contrast criminal damage has increased by 5.1% or by 267 offences.

There has been a further increase in the number of **domestic burglaries and robberies in which older people are victims**. The increase is currently 37.8% or 116 crimes. Nearly half of this increase is in relation to people aged over 80. The number of domestic burglaries have also increased (3.2%, 47 crimes) however all forms of personal robbery have reduced. This indicates that the domestic burglary increase can be accounted for by the over 60s and therefore burglary levels have reduced for those below the age of 60. The **outcome rate** for domestic burglaries in which older people are victims reduced by 2.2% points to 6.8%.

**Reporting of crimes with a domestic motivation** has reduced by 2.7% (99 offences). Last month the reduction was 3.3%. There has been a very slight increase in the outcome rate of 0.8% to 30.5%. The domestically motivated crimes showing a reduction are harassment, threats to kill and public order offences.

Overall **hate crime** is up 0.6%. Last month there was a reduction of 11.9%. There are still decreases in reporting of homophobic and racist hate crime, however **sectarian hate crime** is now increasing. The outcome rates in respect of the four hate crime targets have increased, but the outcome rate for sectarian hate crime is not meeting the policing plan target. The number of outcomes for hate crime have increased by 42.4% from 66 to 94.

This financial year to date there has been a reduction of one **road death** compared to the same period last year but an increase of five compared to the same period in 2013/14. This calendar year there have been 35 fatalities compared to 39 in the same period in 2014 and 30 in 2013. **There were 82 people killed or seriously injured on the roads** in April 2015 of which ten were deaths. This is 29 more than that recorded in April 2014 and 9 fewer than the previous calendar month of March 2015. However, March 2015 had the most KSI casualties in a month since the 94 that were recorded in September 2010.

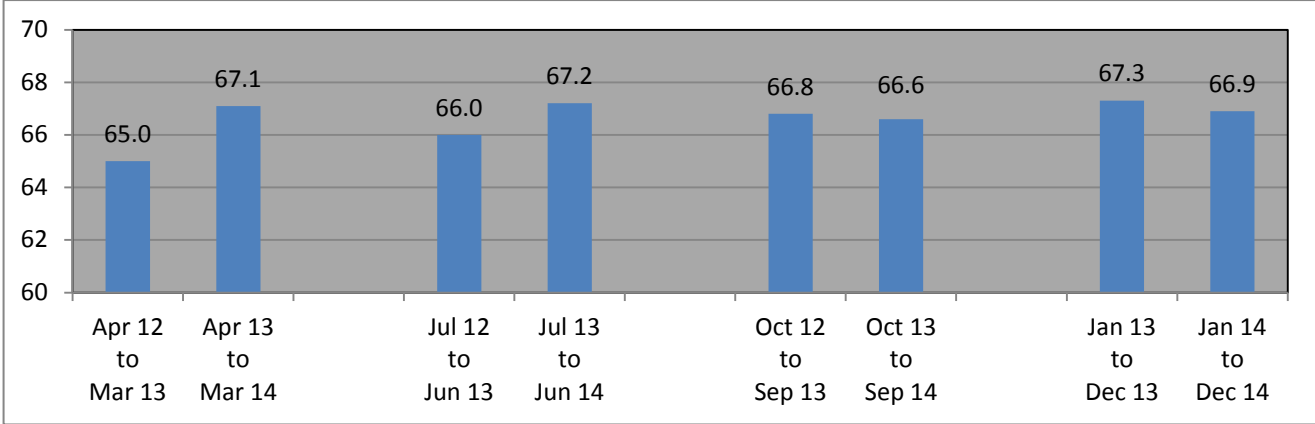
The figures for crime and ASB contained in report were taken from Saturn and Pride on 8<sup>th</sup> July covering the period 1<sup>st</sup> April – 4<sup>h</sup> July 2015. The undercount for this period was 5%. The numbers are financial year to date comparisons unless otherwise stated. There are a number of figures that are only available on a quarterly basis or not yet available for June. In the Police Performance at Glance table red or green text indicates the position against the Policing Plan target. Black text means the figures are not available for this financial year.

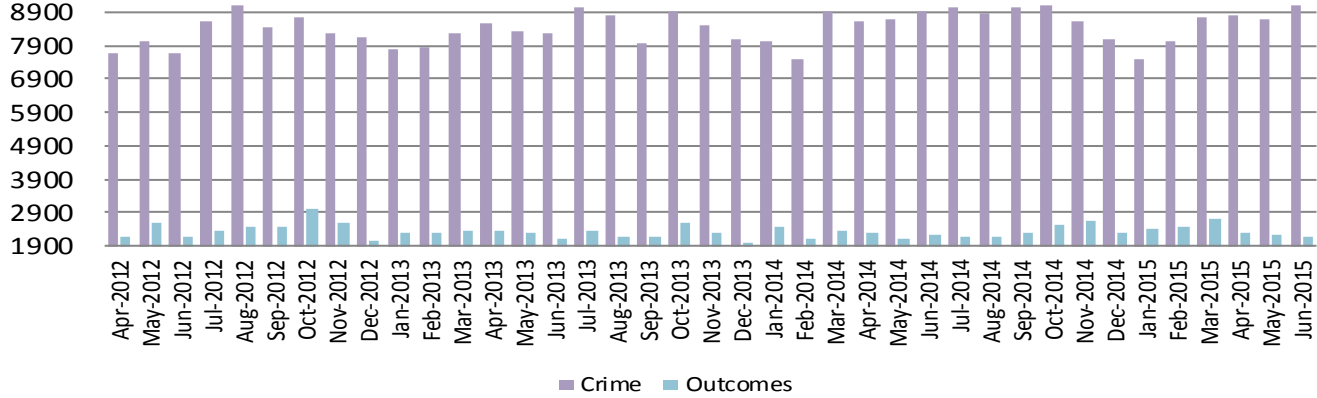
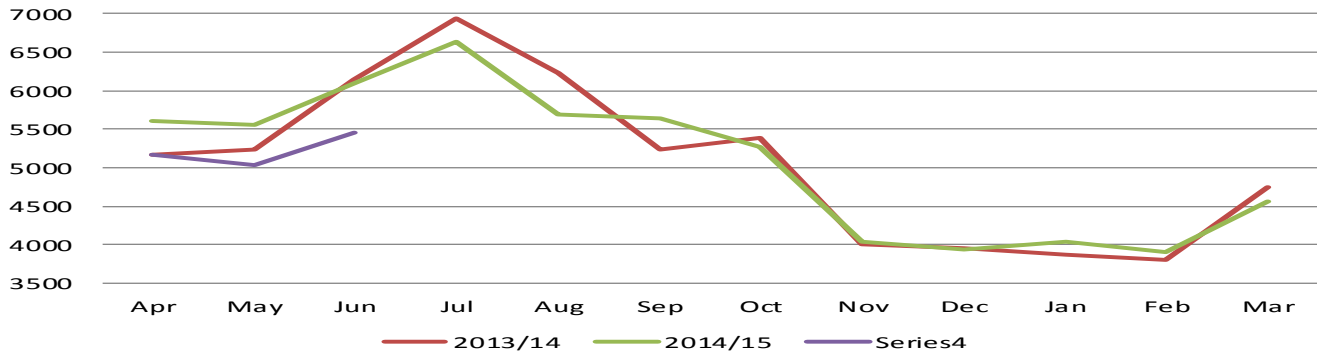
Police Performance at a Glance		
Page No.	Outcome/Indicator	Progress against 2015/16 Target
4	Increase <b>Confidence</b> (by 3%). (Figures up to December 2014)	Reduced by 0.4%
4	Decrease <b>Crime</b> prioritised for reduction.	Increased by 0.5% <sup>1</sup>
5	Increase the overall rate of <b>Outcomes</b> (by 2% points).	Reduced by 0.4%
5	Reduce <b>ASB</b> (by 2%).	Reduced by 8.0%
6	Reduce <b>Domestic Burglaries and Robberies in which Older People are Victims</b> (by 2%).	Increased by 37.8%
	Increase Outcome rate for Domestic Burglary in which Older People are Victims (by 2% points).	Reduced by 2.2%
6	Reduce <b>Rural Crime</b> (by 2%).	Reduced by 5.2%
7	Increase 10 day <b>Victim Updates</b> (by 5%).	Increased by 15.0%
7	Increase reporting of <b>Domestically Motivated Crime</b> (by 3%).	Reduced by 2.7%
	Increase the outcome rate for <b>Domesically Motivated Crime</b> (by 5% points).	Increased by 0.8%
8	Increase the outcome rate for <b>Rape Crime</b> (by 2% points).	Increased by 4.6%
8	Increase reporting of <b>Hate Crime</b> (by 3%).	Increased by 0.6%
	<u>Increase Outcome Rates for:</u>	
	– <b>Sectarian Hate Crime</b> (by 3% points).	Increased by 2.1%
	– <b>Homophobic Hate Crime</b> (by 3% points).	Increased by 10.2%
	– <b>Racist Hate Crime</b> (by 3% points).	Increased by 6.4%
	– <b>Disability Hate Crime</b> (by 3% points).	Increased by 9.1%
9	Reduce alcohol related violent crime (by 3%).	Reduced by 8.7%
9	Reduce non-domestic violent crime involving injury (by 2%).	Reduced by 1.6%
10	Increase <b>Drug Seizures</b> (by 2%).	Reduced by 15.1% <sup>^</sup>
	Increase the outcome rate for <b>Drugs Offences</b> (by 2% points).	Reduced by 3.9%
10	Increase the number of <b>OCGs</b> whose activities have been frustrated, disrupted or dismantled (by 5%).	Reduced by 13.3%
11	Reduce <b>Paramilitary Style Attacks</b> (by 2%).	Reduced by 38.0%
12	Reduce <b>Road Deaths</b>	There has been one less road death in the period 1 April to 9 July 2015 compared to last year.
13	Reduce allegations of <b>Failure in Duty</b> (by 2%).	Reduced by 54.9%*
	Reduce allegations of <b>Oppressive Behaviour</b> (by 2%).	Reduced by 34.1%*
	Reduce allegations of <b>Incivility</b> (by 2%).	Reduced by 42.9%*
13	Reduce the <b>AWDL</b> for Police Officers (by 25%).	Increased by 7.0% <sup>^</sup>
	Reduce the <b>AWDL</b> for Police Staff (by 15%).	Reduced by 1.0% <sup>^</sup>

\*April 2015    ^ May 2015

<sup>1</sup> Rolling 12 months (July 2014 to June 2015) compared to the 2014/15 baseline.

## Policing Plan 2015 / 2016: Overview Table

Progress	Trend	Key Points																																																																	
<p><b>To increase by 3% points the level of overall confidence in local policing.</b></p>																																																																			
 <table border="1" style="margin: 0 auto; border-collapse: collapse;"> <caption>Confidence in Local Policing Data</caption> <thead> <tr> <th>Period</th> <th>Confidence Level</th> </tr> </thead> <tbody> <tr><td>Apr 12 to Mar 13</td><td>65.0</td></tr> <tr><td>Apr 13 to Mar 14</td><td>67.1</td></tr> <tr><td>Jul 12 to Jun 13</td><td>66.0</td></tr> <tr><td>Jul 13 to Jun 14</td><td>67.2</td></tr> <tr><td>Oct 12 to Sep 13</td><td>66.8</td></tr> <tr><td>Oct 13 to Sep 14</td><td>66.6</td></tr> <tr><td>Jan 13 to Dec 13</td><td>67.3</td></tr> <tr><td>Jan 14 to Dec 14</td><td>66.9</td></tr> </tbody> </table>	Period	Confidence Level	Apr 12 to Mar 13	65.0	Apr 13 to Mar 14	67.1	Jul 12 to Jun 13	66.0	Jul 13 to Jun 14	67.2	Oct 12 to Sep 13	66.8	Oct 13 to Sep 14	66.6	Jan 13 to Dec 13	67.3	Jan 14 to Dec 14	66.9	<p style="background-color: #cccccc;">-</p>	<p>The latest DOJ confidence figures cover the period January 2014 to December 2014.</p> <p>Due to budget restrictions the DOJ only have confirmed funding for the NI Crime Survey up to 30<sup>th</sup> September 2015. The survey provides two key pieces of information – an estimate of the level of crime in NI and people’s perception of the police and crime. The DOJ are considering a number of options including trying to source funding from others including the PSNI.</p>																																															
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Progress	Trend	Key Points
<p><b>To increase by 2% points the overall rate of outcomes using a range of disposal methods.</b></p>		
<p>Recorded Crime and Outcomes - April 2012 - June 2015</p>  <p>■ Crime ■ Outcomes</p>		<p>The outcome rate has reduced by 0.4% points from 25.4% to 25.0%</p> <p>Overall crime has increased by 4.5% (1,228 offences) from 27,294 to 28,522.</p>
<p><b>To reduce the incidences of antisocial behaviour by 2% in partnership with PCSPs, the community and partner agencies.</b>  <b>To reduce the percentage<sup>2</sup> of people who perceive the level of antisocial behaviour to be in high in their local area in partnership with PCSPs, the community and partner agencies.</b></p>		
 <p>— 2013/14 — 2014/15 — Series4</p>		<p>ASB has reduced by 8.0 % (1,440 incidents) financial year to date.</p> <p>In contrast criminal damage has increased by 5.1% or by 267 offences.</p> <p>Criminal damage has decreased every year since 2006/07, although the reduction at the end of 2014/15 was only 0.3%.</p>

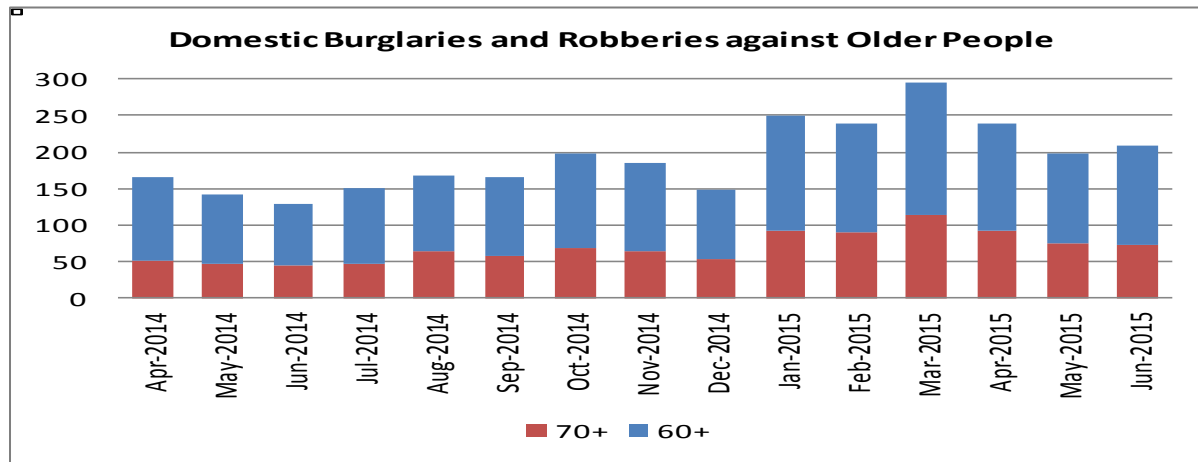
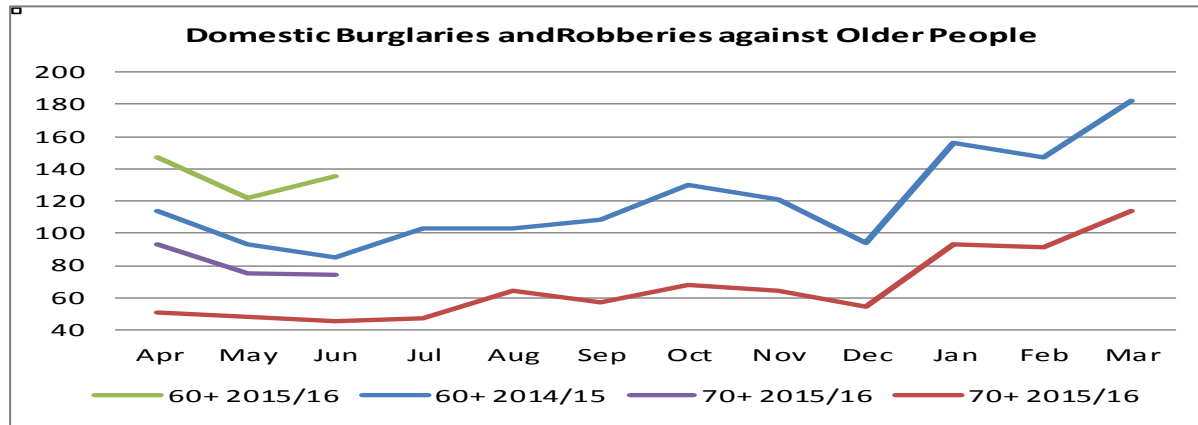
<sup>2</sup> Statistically significant change in line with PFG measure

**Progress**

**Trend**

**Key Points**

**To reduce by 2% the number of domestic burglaries and robberies in which older persons are victims.  
To increase by 2% points the outcome rate for domestic burglary in which older persons are victims.**



The number of domestic burglaries and robberies in which older persons have been victims have increased by 37.8% or by 116 crimes from 307 to 423. The rolling 365 day increase is 16.4%. Nearly half of the financial year to date increase is in relation to people over 80. In the first three months of this financial year domestic burglaries and robberies of people aged 70-79 increased by 57% and for those aged 80 plus the increase was 91%.

Domestic burglary has increased by 3.2% or by 47 offences. All forms of personal robbery have reduced. This indicates that domestic burglary levels have reduced for the under 60s.

The outcome rate for domestic burglaries in which older people were victims reduced by 2.2% points from 9.0% to 6.8%. The number of outcomes however, has increased from 26 to 28. The overall domestic burglary outcome rate has increased by 0.1% to 8.6% from 125 to 131.

**To reduce by 2% the number of crimes occurring in a rural area.**

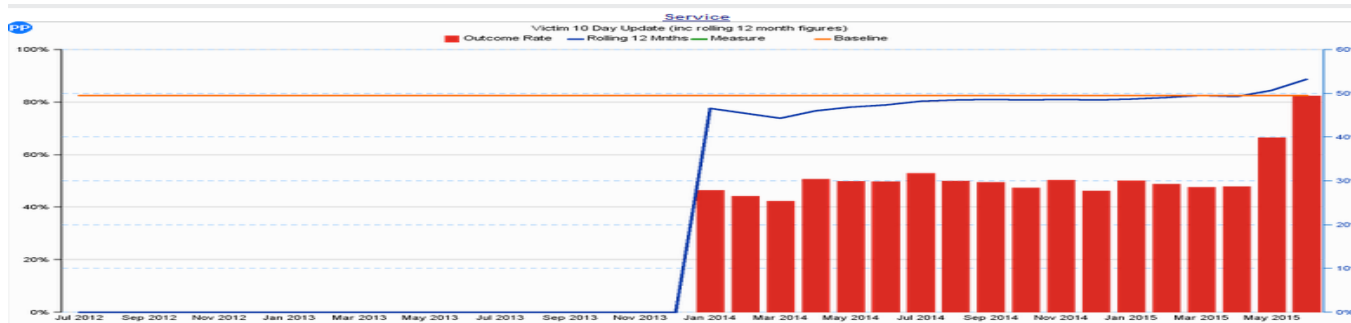
Rural crime reduced by 5.2% in 2014 / 2015.

### Progress

Trend

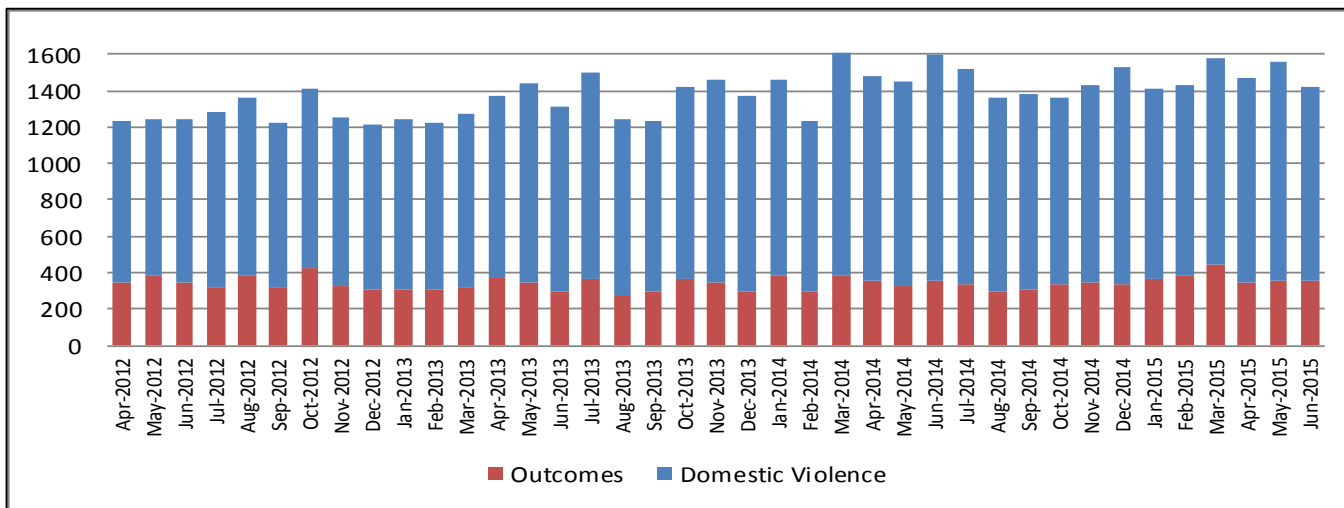
### Key Points

To increase by 5% the number of victims currently receiving an update within 10 days on actions being taken to investigate the crime.



The percentage of victims receiving an update within 10 days has increased by 15.0% from 50.3% to 65.4%.

To increase reporting of the number of crimes with a domestic motivation by 3%.  
An increase of 5% points in the outcome rate for crimes with a domestic motivation.

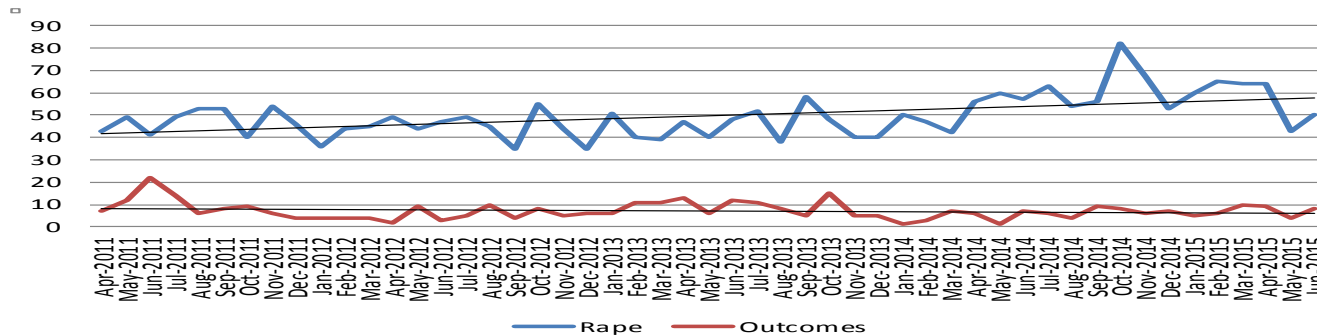


There has been a reduction of 2.7% (99 offences) in the number of reports of **domestically motivated crime**. Last month the reduction was 3.3%. There has been a very slight increase in the outcome rate of 0.8% to 30.5%.

Overall domestically motivated violence against the person is down very slightly and violence with injury is down 2.86%. However, violence without injury is up slightly and within this assault without injury is up 11.54% (109 crimes). In contrast within this same crime classification domestically motivated harassment is down 22% and threats to kill down are down 6.87%. There is also a reduction in domestically motivated public order offences of 69 crimes (22.26%). The levels of other types of domestically motivated crime are similar to last year.

Progress	Trend	Key Points
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**An increase of 2% points in the outcome rate for Rape Crime.**

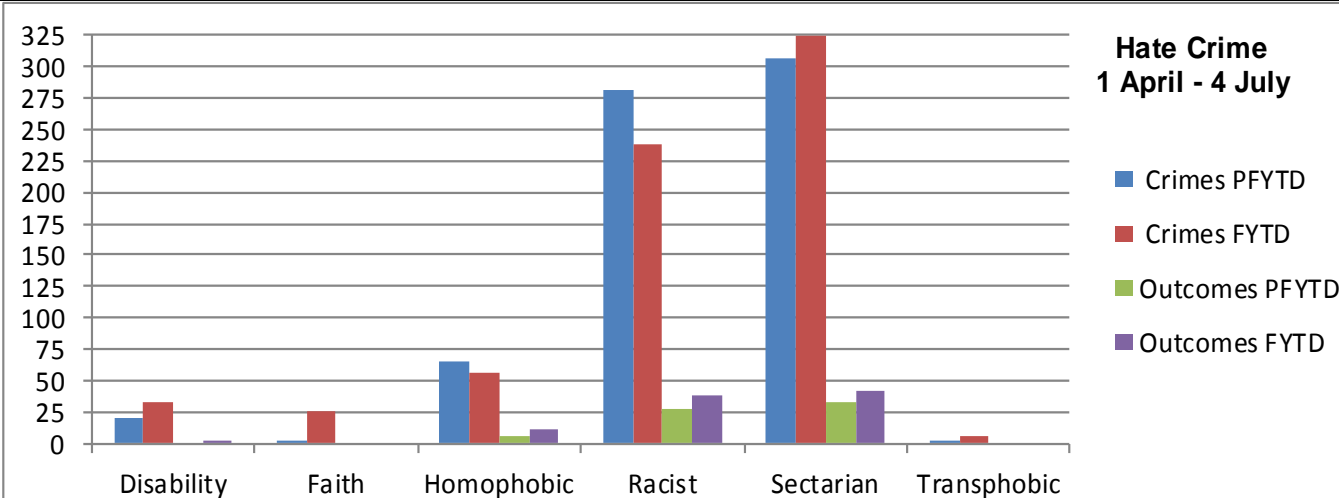


Rape crime has reduced by 6.0% (11 offences) from 182 to 171. Last month the reduction in rape crime was 18.5% (24 offences). It should be noted that the rolling 365 day figures show a 21.4% (128) increase in rape. The average number of rapes in 2014/15 was 61, for the first three months of this financial year the average was 52.

Outcomes have increased by 4.6% from 8.2% to 12.9%. The rolling 365 outcome rate is 10.6%. The number of outcomes this financial year has increased from 15 to 22.

**To increase the number of reports of Hate Crime by 3%.**

**An increase of 3% points in the outcome rates for Sectarian Hate Crime; for Homophobic Hate Crime; for Racist Hate Crime and for Disability Hate Crime.**



Overall hate crime is up 0.6%. Last month there was a reduction of 11.9%. There are decreases in respect of homophobic hate crime (down by 13.6% or 9 offences) and racist hate crime (down by 15.3% or 43 offences). Sectarian hate crime is now increasing by 6.5% (20 offences). The outcome rates in respect of the four hate crime targets have increased. However the outcome rate for sectarian hate crime is not meeting the policing plan target. The actual number of outcomes for hate crime have increased by 42.4% from 66 to 94.

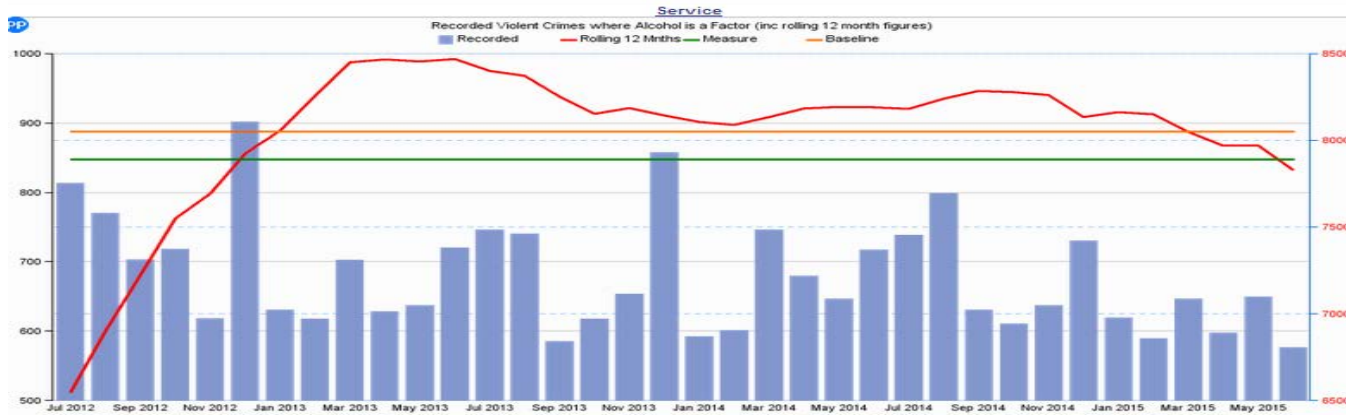


### Progress

Trend

### Key Points

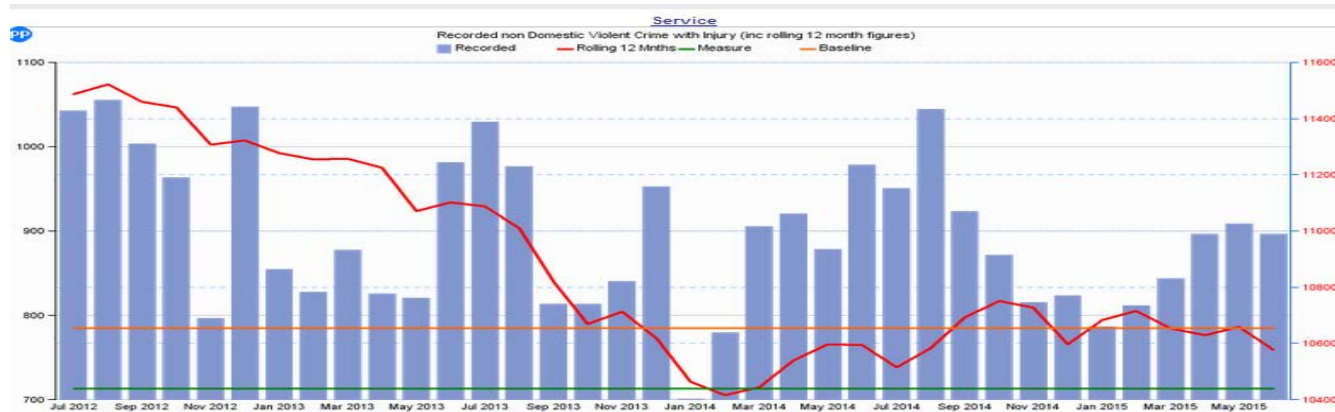
To reduce the number of violent crimes where alcohol is a factor by 2%.



The number of violent crimes where alcohol is a factor have reduced by 8.7% a reduction of 183 offences. Last month the reduction was 11.4%

Overall violence against the person has reduced by 1.3% (116 offences)  
 Violence without injury has reduced by 42 offences or by 0.8% and within this crime classification harassment and threats to kill have decreased.

To reduce the number of non-domestic violent crimes involving injury by 2%.



The number of non-domestic violent crimes with injury has reduced by 45 offences or by 1.6%. In the last report the reduction was 3.6% (75 offences). Overall violence with injury has reduced by 1.9% (74 offences) which has also gone down. Reporting of domestically motivated violence with injury offences has reduced by 2.86%

Progress	Trend	Key Points
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To increase by 2% the number of drugs seizures.  
 To increase by 2% points the outcome rate for drugs offences.

**Drug Seizures, Arrests and Charges 1 April – 31 May 2015**

	FYTD	PFYTD	% Change	Current Month	Same Month (Last Year)	% Change
Arrested	472	461	2.39%	217	231	-6.06%
Charged	226	217	4.15%	97	105	-7.62%
Seizure Incidents	691	814	-15.11%	308	405	-23.95%

Up to the end of May 2015 drug seizure incidents reduced by 15.11% which equates to a reduction of 123 seizures. Overall drugs offences increased by 10.7% financial year to date. The increase is in respect of possession offences. The outcome rate reduced by 3.9% to 76.7%.

To increase by 5% the number of Organised Crime Groups whose activities have been frustrated, disrupted or dismantled.

	Frustrated	Disrupted	Dismantled	Total	No. OCGs	% Frustrated, Disrupted or Dismantled
01 Apr 14 – 30 June 14	21	21	3	45	132	34%
01 Apr 15 – 30 June 15	23	14	2	39	139	28%

Eight OCGs were frustrated or disrupted during June and an additional five gangs are being monitored.

There is a reduction of 13.3% this financial year to date in the number of OCGs that have been frustrated, disrupted or dismantled.

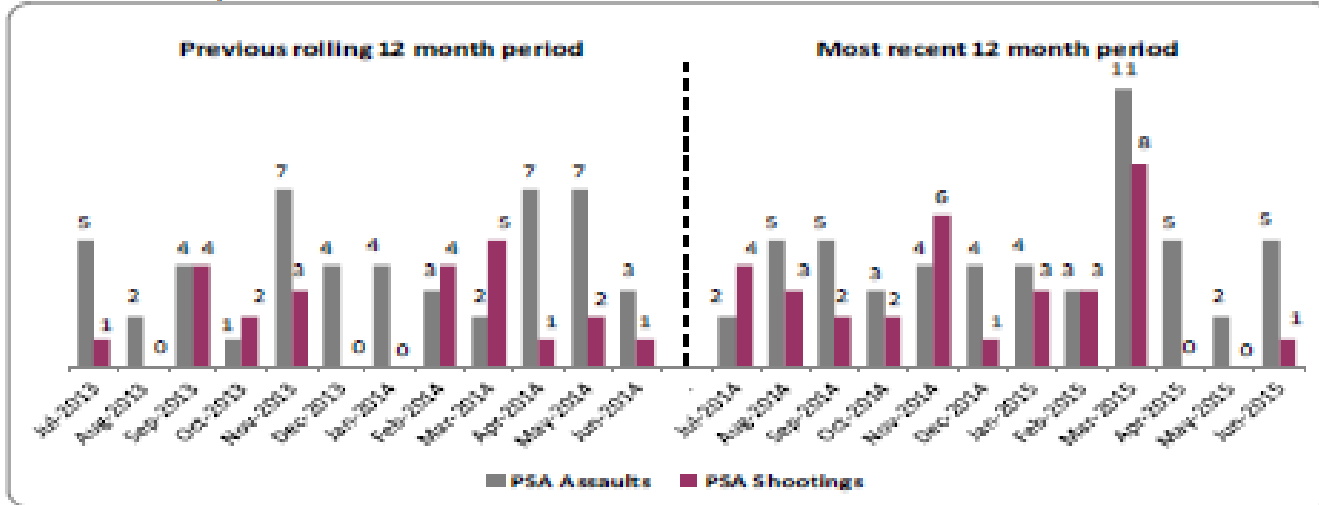
**Progress**

**Trend**

**Key Points**

**To reduce the number of paramilitary style attacks by 2%.**

**Number of Casualties resulting from Paramilitary Style Assaults and Shootings over the Last 24 Months (July 2013 to June 2015)**



In 2014/15 there were 94 Paramilitary Style Attacks an increase of 34% compared to 2013/14.

From the 1<sup>st</sup> April to 30<sup>th</sup> June there have been 12 casualties of paramilitary style assaults and one casualty as a result of paramilitary style shootings. This is a reduction of 38% compared to the same period last year. Eleven of the paramilitary assaults have been attributed\* to Loyalists. The paramilitary style shooting was attributed to Republicans.

\*Attribution is as perceived by PSNI based on the information available and does not necessarily indicate the involvement of a paramilitary organisation.

Progress	Trend	Key Points
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In partnership with other agencies, a reduction in the number of people killed in road collisions; the number of people seriously injured in road collisions; the number of children (0-15 yrs) killed or seriously injured in road collisions and the number of young people (16-24 yrs) killed or seriously injured in road collisions.

The number of people killed in road collisions – FYTD comparison.			
01 Apr 14 – 7 July 14	01 Apr 15 – 8 Jul 15	Change	% Change
23	22	-1	-4.3%
The number of people seriously injured in road collisions – FYTD comparison.			
01 Apr 14 – 30 Apr 14	01 Apr 15 – 30 Apr 15	Change	% Change
47	72	26	53.2%
The number of children killed or seriously injured in road collisions – FYTD Comparison.			
01 Apr 14 – 30 Apr 14	01 Apr 15 – 30 Apr 15	Change	% Change
7	9	2	28.6%
The number of young people killed or seriously injured in road collisions – FYTD Comparison.			
01 Apr 14 – 30 Apr 14	01 Apr 15 – 30 Apr 15	Change	% Change
12	19	7	58.3%

There were nine fatalities on the roads in June. This financial year to date there has been a reduction of one fatality compared to the same period last year but an increase of five compared to the same period in 2013/14. In July 2014 there were eight fatalities on the roads.

This calendar year there have been 35 fatalities compared to 39 in the same period in 2014 and 30 in 2013.

There were 82 people killed or seriously injured in April 2015 of which ten were deaths. This is 29 more than that recorded in April 2014 and 9 fewer than the previous calendar month of March 2015. However, March 2015 had the most KSI casualties in a month since the 94 that were recorded in September 2010.

There have been 13 more young people (aged 16 to 24) killed or seriously injured this calendar year to the end of April with 73 KSI casualties recorded in comparison with 60 for the same time period last year.

2015/16							
	U16	16-24	25-64	65+	Male	Female	Total
<b>Pedestrian</b>	1	1	0	1	1	2	3
<b>Driver</b>	0	3	6	2	10	1	11
<b>Passenger</b>	1	3	1	1	4	2	6
<b>Pedal Cyclist</b>	0	0	0	0	0	0	0
<b>Motorcyclist</b>	0	0	2	0	2	0	2
<b>Pillion Passenger</b>	0	0	0	0	0	0	0
<b>Total</b>	2	7	9	4	17	5	22

This table shows the breakdown of road deaths this financial year.

Progress					Trend	Key Points
<b>To reduce by 2% the number of allegations of Failure in Duty; the number of allegations of Oppressive Behaviour and the number of allegations of Incivility.</b>						
<b>April 2015</b>						
<b>Allegations of Failure in Duty</b>	PFYTD 268	FYTD 2,218	Change -147	Change -54.9%		<p>The figures for April 2015 compared to April 2014</p> <p>Allegations of Failure in Duty reduced by 54.9%</p> <p>Allegations of Oppressive Behaviour reduced by 34.1%</p> <p>Allegations of Incivility reduced by 42.9%%.</p>
	14/15 2,365	Last 12 Mths 2,218	Change -147	Change -6.2% pts		
<b>Allegations of Oppressive Behaviour</b>	PFYTD 126	FYTD 83	Change -43	Change -34.1% pts		
	14/15 1,409	Last 12 Mths 1,366	Change -43	Change -3.1% pts		
<b>Allegations of Incivility</b>	PFYTD 49	FYTD 28	Change -21	Change -42.9% pts		
	14/15 414	Last 12 Mths 393	Change -21	Change -5.1% pts		
<b>To reduce by 25%, the Average Working Days Lost (AWDL) for police officers in the 2015/16 Financial Year.</b>						
<b>To reduce by 15%, the Average Working Days Lost (AWDL) for police staff in the 2015/16 Financial Year.</b>						
						<p>For the period 1 April to 31 May 2015 the AWDL for Police Officers increased by 7%. In the same period the AWDL for Police Staff reduced by 1%. The AWDL for Police was 2.22 and for Staff 1.68. The average number of police officers off sick was 403 and the average number of staff was 109.</p>
						<p>These figures are an improvement on April when the increase for police was 10% and staff 2%.</p>