

POLICING PLAN 2007/2008 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 16/05/2007

Figures for the current financial year 2007/08 are provisional

Where cells in this document are currently blank, the information is not yet available

Domain: Satisfaction and Confidence					
1.1.1 To increase the percentage of people who are confident in the police's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland by 4% points. (NI Omnibus Survey)	Apr 2006		Oct 2006		Variation from target of 83%
Overall	77%		79%		-4% pts
1.1.2 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case by 5% points. (PSNI/NIPB Victim Survey)	Q1 2007/08	Q2 2007/08	Q3 2007/08	Q4 2007/08	Variation from target
Overall					
1.2.1 To set an accurate baseline for the percentage of people who are confident in the police's ability to deal with terrorist activity.	Baseline 2007/08				
	Baseline to be established				
1.3.1 To increase the percentage of emergency calls responded to within 15 minutes by 2% points ¹ .	01.04.06-15.05.06	01.04.07-15.05.07		change % pts	
Overall	75.4%	81.3%		+5.9 % pts	
Urban Region	75.1%	79.8%		+4.7 % pts	
Rural Region	76.6%	83.5%		+6.9 % pts	
2.1.1 Police to demonstrate the extent to which the Neighbourhood Policing Model has been implemented, by reporting formally to the Board twice yearly and by facilitating two NIPB Member 'seeing is believing' visits to Districts per year. Implementation of neighbourhood policing is to be taken forward via the CORE governance arrangements and as an integral part of the overall change management programme in DCUs.	Formal reports to the Policing Board as required.				

Domain: Tackling Crime			
3.1.1 To reduce the total number of crimes by 2% ² .			% change
Overall			
Urban Region			
Rural Region			
3.2.1 To reduce the total number of violent crimes by 2%.			% change
Overall			
Urban Region			
Rural Region			

Domain: Tackling Crime continued			
3.2.2 To reduce the total number of violent crimes against children (under 18) by 2%.			% change
Overall			
Urban Region			
Rural Region			
3.3.1 To reduce the total number of recorded crimes of criminal damage by 2%.			% change
Overall			
Urban Region			
Rural Region			
3.4.1 To reduce the total number of domestic burglaries by 3%.			% change
Overall			
Urban Region			
Rural Region			
4.1.1 To increase the sanction clearance rate by 3% points.			change % pts
Overall			
Urban Region			
Rural Region			
4.2.1 To increase the sanction clearance rate for sectarian hate crime.			% change
Overall			
Urban Region			
Rural Region			
4.2.2 To increase the sanction clearance rate for racist hate crime.			% change
Overall			
Urban Region			
Rural Region			
4.2.3 To increase the sanction clearance rate for homophobic hate crime.			% change
Overall			
Urban Region			
Rural Region			
4.3.1 To increase the number of drugs supply crime gangs	Q1 2006/07	Q1 2007/08	Change
Overall Frustrated			
Overall Disrupted			
Overall Dismantled			

Domain: Tackling Crime continued			
4.4.1 To increase the number of cash seizures by police.	Q1 2006/07	Q1 2007/08	change
Overall			
4.6 Number of persons charged with terrorist offences.	Apr 06	Apr 07	change
Overall	12	7	-5
Urban Region	9	2	-7
Rural Region	3	5	+2

Domain: Promoting Community Safety			
5.1.1 To reduce the number of incidents of anti-social behaviour by 5%.	01.04.06-15.05.06	01.04.07-15.05.07	% change
Overall	13,527	13,854	+2.4%
Urban Region	7,427	7,702	+3.7%
Rural Region	6,100	6,152	+0.9%
6.1.1 To establish a baseline of the percentage of people who say they feel safe in their community.	Baseline 2007/08		
	Baseline to be established		
7.1.1 To reduce the number of people killed or seriously injured on the road.			change
Overall			
Urban Region			
Rural Region			
7.1.2 To reduce the number of children killed or seriously injured on the road.			change
Overall			
Urban Region			
Rural Region			

Domain: Managing Capability				
8.1.1 Issue Resource Plan within available funding for 2008/09, 2009/10 and 2010/11 by 31 March 2008.	Report to be produced by 31 March 2008.			
8.2.1 To increase the proportion of staff that are not absent from work through illness.				
Overall				
8.3.1 To reduce average sickness levels to 80 hours (10 days) for police officers and civilian staff in 2007/08.	Police sickness 2007/08	Variation from target of 0.83 days	Civilian sickness 2007/08	Variation from target of 0.83 days
Overall	0.94	+0.11	0.78	-0.05

Domain: Managing Capability continued				
8.4.1 To process 87% of custody cases within administrative time limits.	% processed within time limits			
	Custody		Bail	
8.4.2 To process 87% of bail cases within administrative time limits.	01.04.07-13.05.07	Variation from target of 87%	01.04.07-13.05.07	Variation from target of 87%
Overall	94.4	+7.4% pts	91.8	+4.8% pts
Urban Region	96.9	+9.9% pts	95.7	+8.7% pts
Rural Region	91.0	+4.0% pts	89.2	+2.2% pts
8.4.3 To process 75% of indictable reported cases within administrative time limits.	% processed within time limits			
	Indictable		Summary	
8.4.4 To process 60% of summary reported cases within administrative time limits.	01.04.07-13.05.07	Variation from target of 75%	01.04.07-13.05.07	Variation from target of 60%
Overall	62.4%	-12.6% pts	56.2%	-3.8% pts
Urban Region	69.8%	-5.2% pts	62.2%	+2.2% pts
Rural Region	53.7%	-21.3% pts	49.7%	-10.3% pts

Domain: Organisational Development	
9.1.1 To demonstrate progress towards the implementation of actions as detailed in Part 3, reporting quarterly to the Board as specified.	Updates on ongoing basis as required by Policing Board

- ¹ This figure covers emergency response times where the time of arrival is available, duplicate incidents and false alarms are excluded. During the previous financial year to date there were a total of 4,400 such emergency response incidents. An arrival time was available for 63.4% (2,788) of these incidents while there was no arrival time available for 1,612 incidents. During the current financial year to date there were a total of 2,342 such emergency response incidents. An arrival time was available for 77.9% (1,824) of these incidents while there was no arrival time available for 518 incidents.
- ² The crime figures for target 3.1.1 presented in this report for the current financial year to date include both crimes already validated by Central Statistics Branch and incidents known to be crimes but which are currently under process. Using this more inclusive figure gives a more accurate indication of the change in crime between the current and previous financial years to date. This undercount is only available for overall crime levels. It is not possible to provide an undercount in relation to the targets for violent crime, criminal damage and domestic burglary.
- ³ The sickness figures are measured against what would be expected for each month on a cumulative basis. The target for police officers and civilian staff is 10 days which equates to 0.83 days for each month. On a cumulative basis this becomes 0.83 for April, 1.67 for April-May, 2.5 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.