

POLICING PLAN 2007/2008 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 15/05/2008

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| Domain: Satisfaction and Confidence | | | | | |
|---|---|------------|------------|--------------|------------------------------|
| 1.1.1 To increase the percentage of people who are confident in the police's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland by 4% points. (NI Omnibus Survey) | Apr 2007 | | Oct 2007 | | Variation from target of 83% |
| Overall | 83% | | 84% | | +1% pts |
| 1.1.2 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case by 5% points. (PSNI/NIPB Victim Survey) | Q1 2007/08 | Q2 2007/08 | Q3 2007/08 | Q4 2007/08 | Variation from target of 75% |
| Overall | 69% | 71% | - | - | -4% pts |
| 1.2.1 To set an accurate baseline for the percentage of people who are confident in the police's ability to deal with terrorist activity. | October 2007 | | | | |
| | 77% | | | | |
| 1.3.1 To increase the percentage of emergency calls responded to within 15 minutes by 2% points ¹ . | 2006/07 | 2007/08 | | change % pts | |
| Overall | 79.4% | 79.8% | | +0.4% pts | |
| Urban Region | 79.0% | 79.8% | | +0.8% pts | |
| Rural Region | 80.7% | 80.1% | | -0.7% pts | |
| 2.1.1 Police to demonstrate the extent to which the Neighbourhood Policing Model has been implemented, by reporting formally to the Board twice yearly and by facilitating two NIPB Member 'seeing is believing' visits to Districts per year. Implementation of neighbourhood policing is to be taken forward via the CORE governance arrangements and as an integral part of the overall change management programme in DCUs. | Formal reports to the Policing Board as required. | | | | |

| Domain: Tackling Crime | | | |
|---|---------|---------|----------|
| 3.1.1 To reduce the total number of crimes by 2%. | 2006/07 | 2007/08 | % change |
| Overall ³ | 121,144 | 108,468 | -10.5% |
| Urban Region | 66,779 | 59,265 | -11.3% |
| Rural Region | 54,365 | 49,203 | -9.5% |
| 3.2.1 To reduce the total number of violent crimes by 2%. | 2006/07 | 2007/08 | % change |
| Overall | 35,223 | 32,545 | -7.6% |
| Urban Region | 18,732 | 16,988 | -9.3% |
| Rural Region | 16,491 | 15,557 | -5.7% |

| Domain: Tackling Crime continued | | | |
|--|----------------|----------------|---------------------|
| 3.2.2 To reduce the total number of violent crimes against children (under 18) by 2%². | 2006/07 | 2007/08 | % change |
| Overall | 6,616 | 5,917 | -10.6% |
| Urban Region | 3,331 | 2,987 | -10.3% |
| Rural Region | 3,285 | 2,930 | -10.8% |
| 3.3.1 To reduce the total number of recorded crimes of criminal damage by 2%. | 2006/07 | 2007/08 | % change |
| Overall | 36,321 | 30,895 | -14.9% |
| Urban Region | 19,676 | 16,256 | -17.4% |
| Rural Region | 16,645 | 14,639 | -12.1% |
| 3.4.1 To reduce the total number of domestic burglaries by 3%. | 2006/07 | 2007/08 | % change |
| Overall | 6,831 | 6,712 | -1.7% |
| Urban Region | 4,096 | 4,294 | +4.8% |
| Rural Region | 2,735 | 2,418 | -11.6% |
| 4.1.1 To increase the sanction clearance rate by 3% points. | 2006/07 | 2007/08 | change % pts |
| Overall | 19.6% | 20.5% | +0.8% pts |
| Urban Region | 18.4% | 20.0% | +1.6% pts |
| Rural Region | 21.2% | 21.0% | -0.1% pts |
| 4.2.1 To increase the sanction clearance rate for sectarian hate crime. | 2006/07 | 2007/08 | change % pts |
| Overall | 14.4% | 14.4% | 0.0% pts |
| Urban Region | 14.7% | 19.0% | +4.3% pts |
| Rural Region | 14.1% | 10.0% | -4.1% pts |
| 4.2.2 To increase the sanction clearance rate for racist hate crime. | 2006/07 | 2007/08 | change % pts |
| Overall | 11.7% | 11.4% | -0.4% pts |
| Urban Region | 12.9% | 12.1% | -0.8% pts |
| Rural Region | 10.2% | 10.2% | 0.0% pts |
| 4.2.3 To increase the sanction clearance rate for homophobic hate crime. | 2006/07 | 2007/08 | change % pts |
| Overall | 15.4% | 15.8% | +0.4% pts |
| Urban Region | 13.8% | 19.0% | +5.2% pts |
| Rural Region | 17.3% | 11.8% | -5.5% pts |
| 4.3.1 To increase the number of drugs supply crime gangs³ | 2006/07 | 2007/08 | Change |
| Overall Frustrated | 6 | 29 | +23 |
| Overall Disrupted | 4 | 25 | +21 |
| Overall Dismantled | 2 | 4 | +2 |

| Domain: Tackling Crime continued | | | |
|--|---------|---------|--------|
| 4.4.1 To increase the number of cash seizures by police. | 2006/07 | 2007/08 | change |
| Overall | 89 | 146 | +57 |
| 4.6 Number of persons charged with terrorist offences. | 2006/07 | 2007/08 | change |
| Overall | 57 | 34 | -23 |
| Urban Region | 37 | 20 | -17 |
| Rural Region | 20 | 14 | -6 |

| Domain: Promoting Community Safety | | | |
|--|--------------|---------|----------|
| 5.1.1 To reduce the number of incidents of anti-social behaviour by 5%. | 2006/07 | 2007/08 | % change |
| Overall | 101,815 | 99,186 | -2.6% |
| Urban Region | 54,483 | 54,990 | +0.9% |
| Rural Region | 47,170 | 44,059 | -6.6% |
| 6.1.1 To establish a baseline of the percentage of people who say they feel safe in their community. | October 2007 | | |
| | 92% | | |
| 7.1.1 To reduce the number of people killed or seriously injured on the road. | | | change |
| Overall | - | - | - |
| Urban Region | - | - | - |
| Rural Region | - | - | - |
| 7.1.2 To reduce the number of children killed or seriously injured on the road. | | | change |
| Overall | - | - | - |
| Urban Region | - | - | - |
| Rural Region | - | - | - |

| Domain: Managing Capability | | | | |
|--|---|----------------------------------|---------------------------|----------------------------------|
| 8.1.1 Issue Resource Plan within available funding for 2008/09, 2009/10 and 2010/11 by 31 March 2008. | Report to be produced by 31 March 2008. | | | |
| 8.2.1 To increase the proportion of staff that are not absent from work through illness. | | | | |
| Overall | - | | | |
| 8.3.1 To reduce average sickness levels to 80 hours (10 days) for police officers and civilian staff in 2007/08 ² . | Police sickness 2007/08 | Variation from target of 10 days | Civilian sickness 2007/08 | Variation from target of 10 days |
| Overall | 11.2 | +1.2 | 11.0 | +1.0 |

| Domain: Managing Capability continued | | | | |
|---|---------------------------------------|-------------------------------------|----------------|-------------------------------------|
| 8.4.1 To process 87% of custody cases within administrative time limits. | % processed within time limits | | | |
| | Custody | | Bail | |
| 8.4.2 To process 87% of bail cases within administrative time limits. | 2007/08 | Variation from target of 87% | 2007/08 | Variation from target of 87% |
| Overall | 93.7% | +6.7% pts | 95.0% | +8.0% pts |
| Urban Region | 95.5% | +8.5% pts | 96.7% | +9.7% pts |
| Rural Region | 93.1% | +6.1% pts | 95.8% | +8.8% pts |
| OCU / C Dept | 77.9% | -9.1% pts | 81.8% | -5.2% pts |
| 8.4.3 To process 75% of indictable reported cases within administrative time limits. | % processed within time limits | | | |
| | Indictable | | Summary | |
| 8.4.4 To process 60% of summary reported cases within administrative time limits. | 2007/08 | Variation from target of 75% | 2007/08 | Variation from target of 60% |
| Overall | 74.8% | -0.2% pts | 64.2% | +4.2% pts |
| Urban Region | 77.3% | +2.3% pts | 70.5% | +10.5% pts |
| Rural Region | 73.2% | -1.8% pts | 57.5% | -2.5% pts |

| Domain: Organisational Development | |
|--|--|
| 9.1.1 To demonstrate progress towards the implementation of actions as detailed in Part 3, reporting quarterly to the Board as specified. | Updates on ongoing basis as required by Policing Board |

- ¹ This figure covers emergency response times where the time of arrival is available, duplicate incidents and false alarms are excluded. During 2006/07 there were a total of 26,556 such emergency response incidents. An arrival time was available for 70.2% (18,654) of these incidents while there was no arrival time available for 7,902 incidents. During 2007/08 there were a total of 21,664 such emergency response incidents. An arrival time was available for 77.4% (16,776) of these incidents while there was no arrival time available for 4,888 incidents.
- ² During 2006/07 the age of the victim was unknown in 1.7% of all violent crimes, ranging from 0.9% in H District to 4.4% in A District. For 2007/08 this figure stands at 2.4%, ranging from 1.1% in F District to 5.4% in A District.
- ³ The figures shown only reflect impact on crime gangs achieved by drug squad. The 2007/08 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughout the year towards exceeding the previous years outcomes.
- ⁴ The sickness figures are measured against what would be expected for each month on a cumulative basis. The target for police officers and civilian staff is 10 days which equates to 0.83 days for each month. On a cumulative basis this becomes 0.83 for April, 1.67 for April-May, 2.5 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.