



Police Service of Northern Ireland

Performance Report to the Service Executive Board

Created on: 15th October 2015

Period Covered: 1st April – 11th October 2015

This report has been compiled using the latest information available.

The information in this document is intended to provide the Service Executive Team and Policing Board members with an assessment of police performance against the Northern Ireland Policing Plan 2015 - 2016 outcomes, using the measures agreed during development of the plan.

Further statistical and qualitative information is available to members via the PRiDE reporting system and via PSNI published statistics at:

http://www.psnipolice.uk/index/updates/updates_statistics.htm

Members may also wish to examine Northern Ireland Crime Survey reports published by the Department of Justice at:

<http://www.dojni.gov.uk/index/statistics-research/stats-research-publications/northern-ireland-crime-survey-s-r.htm>

Executive Summary

The performance at a glance table highlights the Policing Plan numeric targets that are currently being achieved. The following covers the areas which are missing the target. Additional information is provided on all the measures in the Appendix.

The number of **crimes prioritised for reduction** have increased by 1.1% - 445 offences. The situation varies across Districts and Areas with increases in Belfast and South Areas and a reduction in North Area. There are increases across all aspects of victim based crime with the exception of some of the theft categories where there are reductions in theft of motor vehicle, bicycle theft and other theft.

The number of **domestic burglaries and robberies in which older persons have been victims** have increased by 30.7% or by 198 crimes from 646 to 844. The main area of increase continues to be Belfast City which has an increase of 65% (117 crimes) in domestic burglaries / robberies against older people. However, it should be noted that South Area has the highest number of offences; 360 this financial year compared to 298 in Belfast and 186 in North Area. The **outcome rate** for domestic burglaries in which older people were victims reduced by 1.3% points to 6.6%. The number of outcomes has increased from 48 to 54.

There has been an increase of 2.9% (204 offences) in the number of reports of **domestically motivated crime**. There has been an increase in the **outcome rate** of 2.1% to 31.4%. This equates to an additional 213 outcomes this financial year. The number of domestic incidents recorded has reduced by 86. The situation varies across Districts and Areas with increases in Belfast and North Areas and a reduction in South Area.

The **rape outcome rate** has increased by 0.1% points to 10.6% so is no longer meeting the Policing Plan target. The number of outcomes this financial year have increased from 39 to 42. **Reported rape** has increased by 6.2% (23 crimes) from 372 to 395. The 72 rapes recorded in September 2015 is the highest number recorded in a month since October 2014 when 82 rape crimes were reported.

Hate crime has increased by 0.6% (8 offences) so is no longer meeting the target to increase reports by 3%. Racist hate crime has reduced by 8.3% (47 crimes). There are increases in homophobic (5.5%, 7 crimes) and sectarian (2.8%, 19 crimes) hate crimes. Disability hate crime has reduced by 3 offences. There are also increases in reports of faith/religious and transphobic hate crimes.

The **outcome rates** for disability, homophobic and racist hate crime have increased. The outcome rate for sectarian hate crime has reduced by 0.5% points. The number of hate crime outcomes has risen from 177 to 211.

The number of **non-domestic violent crimes with injury** has reduced by 90 offences or by 1.5% so is no longer meeting the reduction target of 2%. Belfast and North Areas have reductions of 4.6% (90 crimes) and 4.7% (81 crimes) but South Area is showing an increase of 3.0% (68 crimes). Overall violence with injury has reduced by 0.5% or by 41 crimes.

Up to the end of September 2015 the number **drug seizures** reduced by 7.3% which equates to a reduction of 180 seizures. In the same period the number of drugs arrests and charges increased. Overall drugs offences have risen by 10.5% this financial year. The **drugs outcome rate** has increased by 1.3% to 82.9%.

Road Deaths - There were eight fatalities on the roads in August. This financial year to date there has been a reduction of two fatalities compared to the same period last year but an increase of 14 compared to the same period in 2013/14.

The main changes in respect of the number of people killed in road collisions this calendar year is the reduction in the number of motorcyclists that have died and the increase in the number of male driver fatalities. The increase in male driver fatalities is in the 25 – 64 age range.

There were 46 people killed or seriously injured in July 2015 which is the fewest recorded in a calendar month since the 44 recorded in October 2013. This represents 14 fewer KSI casualties than the previous month of June 2015 and 37 fewer than that of July 2014.

The figures for crime and ASB contained in in the Police Performance at a Glance table and Appendix were taken from Saturn and Pride on 15th October 2015 covering the period 1st April – 11th October 2015. The undercount on the 15th October was 2.1%. The numbers are financial year to date comparisons unless otherwise stated. In the Police Performance at Glance table red or green text indicates the position against the Policing Plan target.

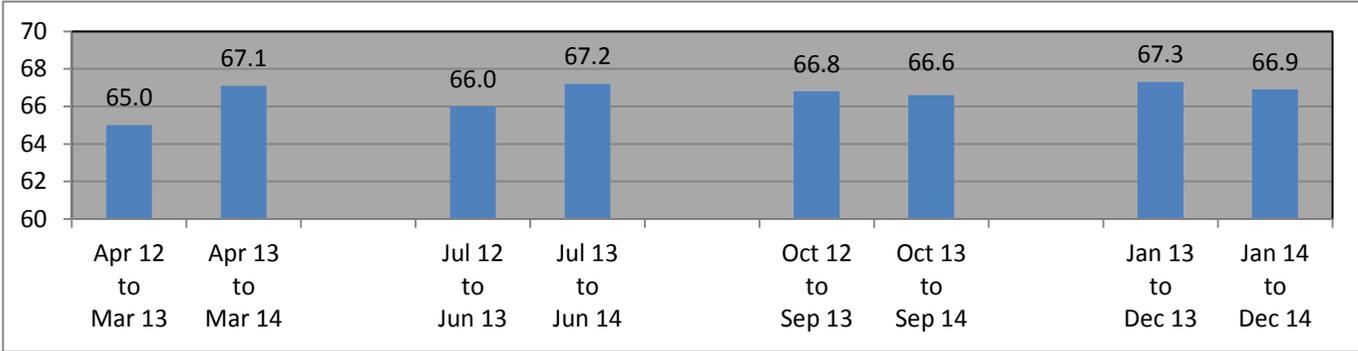
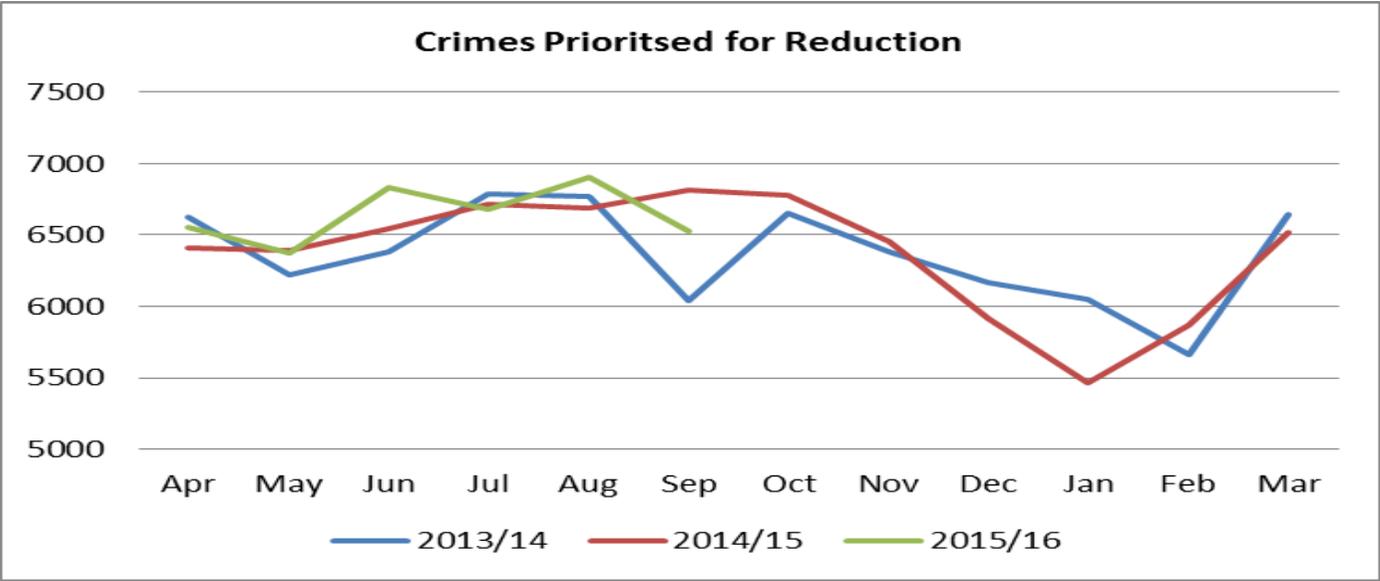
Police Performance at a Glance		
Page No.	Outcome/Indicator	Progress against 2015/16 Target
5	Increase Confidence (by 3%). (Figures up to December 2014)	Reduced by 0.4%
5	Decrease Crime prioritised for reduction.	Increased by 1.1%
6	Increase the overall rate of Outcomes (by 2% points).	Increased by 1.1%
6	Reduce ASB (by 2%).	Reduced by 7.7%
7	Reduce Domestic Burglaries and Robberies in which Older People are Victims (by 2%).	Increased by 30.7%
	Increase Outcome rate for Domestic Burglary in which Older People are Victims (by 2% points).	Reduced by 1.3%
8	Reduce Rural Crime (by 2%). (Quarter 1, Apr – Jun)	Reduced by 4.9%
8	Increase 10 day Victim Updates (by 5%).	Increased by 27.8%
9	Increase reporting of Domestically Motivated Crime (by 3%).	Increased by 2.9%
	Increase the outcome rate for Domesically Motivated Crime (by 5% points).	Increased by 2.1%
10	Increase the outcome rate for Rape Crime (by 2% points).	Increased by 0.1%
11	Increase reporting of Hate Crime (by 3%).	Increased by 0.6%
	<u>Increase Outcome Rates for:</u>	
	– Sectarian Hate Crime (by 3% points).	Reduced by 0.5%
	– Homophobic Hate Crime (by 3% points).	Increased by 10.4%
	– Racist Hate Crime (by 3% points).	Increased by 3.5%
– Disability Hate Crime (by 3% points).	Increased by 4.5%	
12	Reduce alcohol related violent crime (by 3%).	Reduced by 7.8%
12	Reduce non-domestic violent crime involving injury (by 2%).	Reduced by 1.5%
13	Increase Drug Seizures (by 2%).	Reduced by 7.3%*
	Increase the outcome rate for Drugs Offences (by 2% points).	Increased by 1.3%
13	Increase the number of OCGs whose activities have been frustrated, disrupted or dismantled (by 5%).	Increased by 8.1%*
14	Reduce Paramilitary Style Attacks (by 2%).	Reduced by 26.2%*
15	Reduce Road Deaths	There has been two fewer road deaths in the period 1 April to 14 October compared to last year.
16	Reduce allegations of Failure in Duty (by 2%).	Reduced by 26.1%^
	Reduce allegations of Oppressive Behaviour (by 2%).	Reduced by 18.5%^
	Reduce allegations of Incivility (by 2%).	Reduced by 18.7%^
16	Reduce the AWDL for Police Officers (by 25%).	Reduced by 2.7%*
	Reduce the AWDL for Police Staff (by 15%).	Increased by 3.2%*

Undercount 2.1%

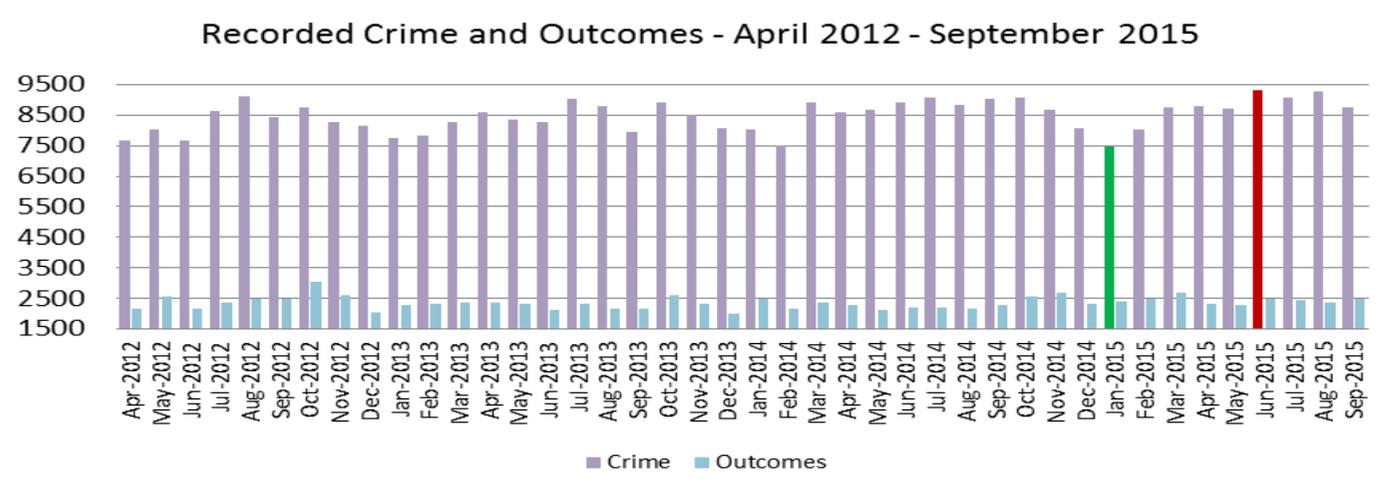
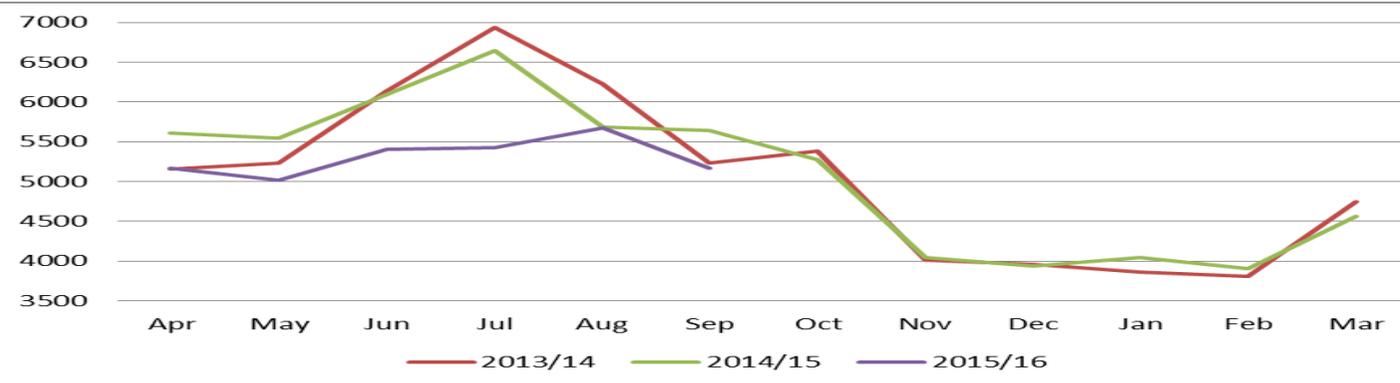
September 2015*

August 2015^

Policing Plan 2015 / 2016: Overview Table

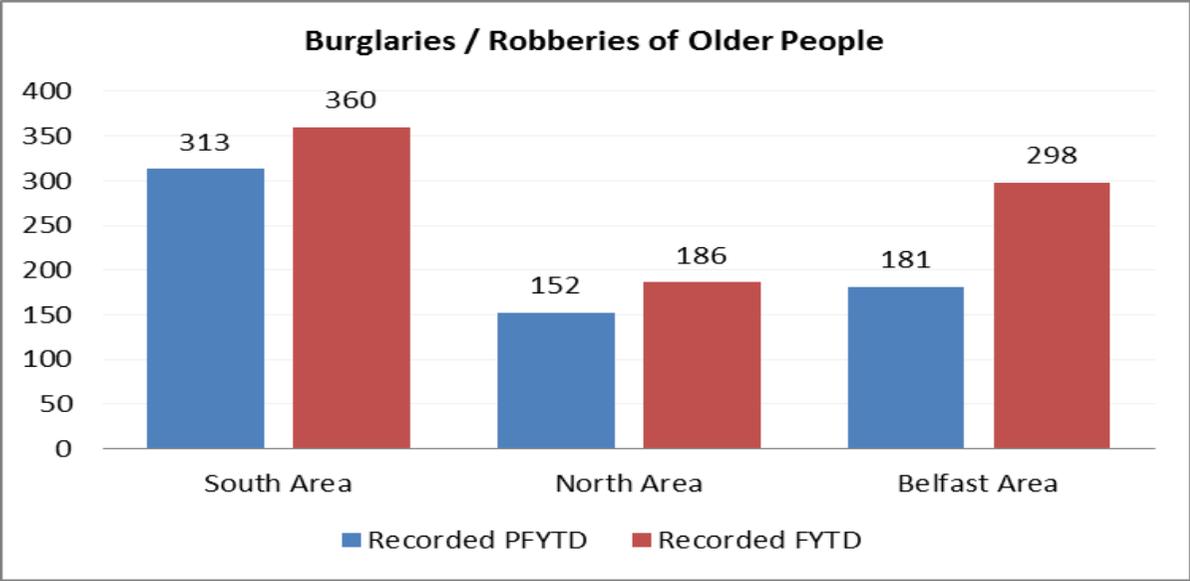
Progress	Trend	Key Points																																																				
<p>To increase by 3% points the level of overall confidence in local policing.</p>																																																						
 <table border="1"> <caption>Confidence in Local Policing</caption> <thead> <tr> <th>Period</th> <th>Confidence Level</th> </tr> </thead> <tbody> <tr> <td>Apr 12 to Mar 13</td> <td>65.0</td> </tr> <tr> <td>Apr 13 to Mar 14</td> <td>67.1</td> </tr> <tr> <td>Jul 12 to Jun 13</td> <td>66.0</td> </tr> <tr> <td>Jul 13 to Jun 14</td> <td>67.2</td> </tr> <tr> <td>Oct 12 to Sep 13</td> <td>66.8</td> </tr> <tr> <td>Oct 13 to Sep 14</td> <td>66.6</td> </tr> <tr> <td>Jan 13 to Dec 13</td> <td>67.3</td> </tr> <tr> <td>Jan 14 to Dec 14</td> <td>66.9</td> </tr> </tbody> </table>	Period	Confidence Level	Apr 12 to Mar 13	65.0	Apr 13 to Mar 14	67.1	Jul 12 to Jun 13	66.0	Jul 13 to Jun 14	67.2	Oct 12 to Sep 13	66.8	Oct 13 to Sep 14	66.6	Jan 13 to Dec 13	67.3	Jan 14 to Dec 14	66.9		<p>The latest DOJ confidence figures cover the period January 2014 to December 2014.</p>																																		
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<p>To decrease the number of crimes prioritised for reduction.</p>																																																						
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Appendix

Progress	Trend	Key Points
<p>To increase by 2% points the overall rate of outcomes using a range of disposal methods.</p>  <p>Recorded Crime and Outcomes - April 2012 - September 2015</p> <p>Legend: Crime (Purple), Outcomes (Blue)</p>		<p>The outcome rate has increased by 1.1% points to 26.3%. The number of outcomes has increased by 875.</p> <p>Overall crime has increased by 3.2% (1,789 offences) from 56,161 to 57,950 this financial year to date.</p>
<p>To reduce the incidences of antisocial behaviour by 2% in partnership with PCSPs, the community and partner agencies. To reduce the percentage¹ of people who perceive the level of antisocial behaviour to be in high in their local area in partnership with PCSPs, the community and partner agencies.</p>		<p>ASB has reduced by 7.7% (2,840 incidents) financial year to date.</p> <p>There was a substantial reduction in ASB in July 2015 compared to the previous two years. Following an increase in August, levels of ASB in September have reduced again.</p> <p>There are reductions in all Districts.</p>
 <p>Legend: 2013/14 (Red), 2014/15 (Green), 2015/16 (Purple)</p>		<p>ASB has reduced by 7.7% (2,840 incidents) financial year to date.</p> <p>There was a substantial reduction in ASB in July 2015 compared to the previous two years. Following an increase in August, levels of ASB in September have reduced again.</p> <p>There are reductions in all Districts.</p>

¹ Statistically significant change in line with PFG measure

Appendix

Progress	Trend	Key Points												
<p>To reduce by 2% the number of domestic burglaries and robberies in which older persons are victims. To increase by 2% points the outcome rate for domestic burglary in which older persons are victims.</p>														
 <table border="1"> <caption>Burglaries / Robberies of Older People</caption> <thead> <tr> <th>Area</th> <th>Recorded PFYTD</th> <th>Recorded FYTD</th> </tr> </thead> <tbody> <tr> <td>South Area</td> <td>313</td> <td>360</td> </tr> <tr> <td>North Area</td> <td>152</td> <td>186</td> </tr> <tr> <td>Belfast Area</td> <td>181</td> <td>298</td> </tr> </tbody> </table>	Area	Recorded PFYTD	Recorded FYTD	South Area	313	360	North Area	152	186	Belfast Area	181	298		<p>The number of domestic burglaries and robberies in which older persons have been victims have increased by 30.7% or by 198 crimes from 646 to 844. A slight improvement compared to previous months.</p> <p>Overall domestic burglary has increased by 7.7% (225 offences). This is the first time the increase in overall domestic burglary is greater than the increase in domestic burglaries / robberies of older people.</p> <p>The main area of increase continues to be Belfast City which has an increase of 65% (117) in domestic burglaries / robberies against older people. However, it should be noted that South Area has the highest number of offences; 360 this financial year compared to 298 in Belfast and 186 in North Area.</p> <p>The outcome rate for domestic burglaries in which older people were victims reduced by 1.3% points to 6.6%. The number of outcomes has increased from 48 to 54.</p>
Area	Recorded PFYTD	Recorded FYTD												
South Area	313	360												
North Area	152	186												
Belfast Area	181	298												

Appendix

Progress									Trend	Key Points
To reduce by 2% the number of crimes occurring in a rural area.										
	Urban		Rural		Not known		Total			
	Q1 2014	Q1 2015	Q1 2014	Q1 2015	Q1 2014	Q1 2015	Q1 2014	Q1 2015		
Belfast City	3,462	3,611	16	22	5	27	3,483	3,660		
Lisburn & Castlereagh City	376	412	177	161	1	3	554	576		
Ards & North Down	403	437	90	102	0	1	493	540		
Newry, Mourne & Down	351	401	288	293	1	16	640	710		
Armagh City, Banbridge & Craigavon	533	508	258	234	2	11	793	753		
Mid Ulster	187	142	177	174	0	1	364	317		
Fermanagh & Omagh	219	201	197	166	0	8	416	375		
South Area	2069	2101	1187	1130	4	40	3260	3271		
Derry City & Strabane	631	612	136	120	0	5	767	737		
Causeway Coast & Glens	331	297	167	158	1	2	499	457		
Mid & East Antrim	389	350	138	115	0	2	527	467		
Antrim & Newtownabbey	420	475	124	136	1	9	545	620		
North Area	1771	1734	565	529	2	18	2338	2281		
Northern Ireland	7,302	7,446	1,768	1,681	11	85	9,081	9,212		
To increase by 5% the number of victims currently receiving an update within 10 days on actions being taken to investigate the crime.										
<p>Service Victim 10 Day Update (inc rolling 12 month figures)</p> <p>Update Rate Rolling 12 Months Measure Baseline</p>										<p>The percentage of victims receiving an update within 10 days has increased by 27.8% from 50.4% to 78.2%.</p> <p>This is an additional 9,778 updates provided within the 10 day time frame.</p>

Appendix

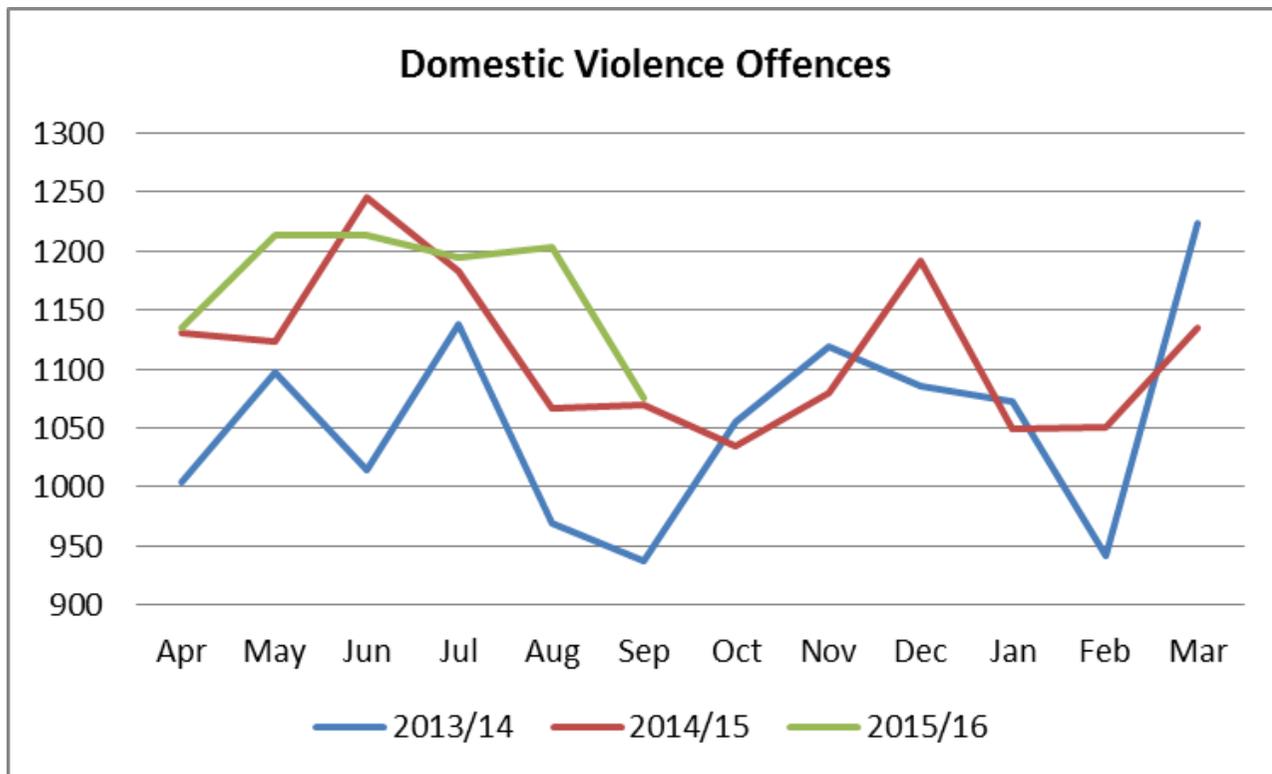
Progress

Trend

Key Points

To increase reporting of the number of crimes with a domestic motivation by 3%.
 An increase of 5% points in the outcome rate for crimes with a domestic motivation.

Crime and Outcomes with a Domestic Motivation April 2012 – September 2015



There has been an increase of 2.9% (204 offences) in the number of reports of **domestically motivated crime**. There has been an increase in the outcome rate of 2.1% to 31.4%. This equates to an additional 213 outcomes this financial year. The number of domestic incidents recorded has reduced by 86.

The situation varies across Districts and Areas with increases in Belfast (+10.9% 196 crimes) and North (+11.3 239 Crimes) Areas and a reduction of 7.3% (-235 crimes) in South Area.

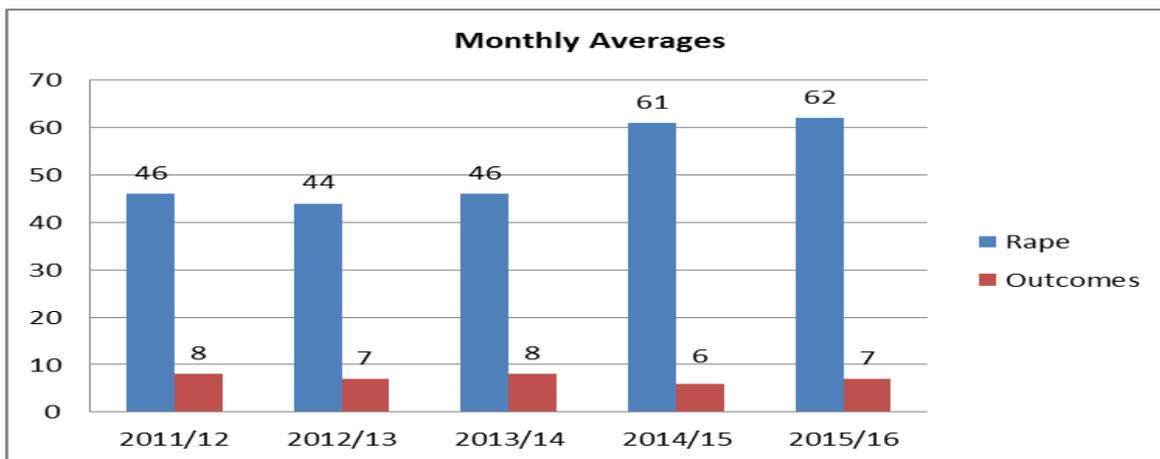
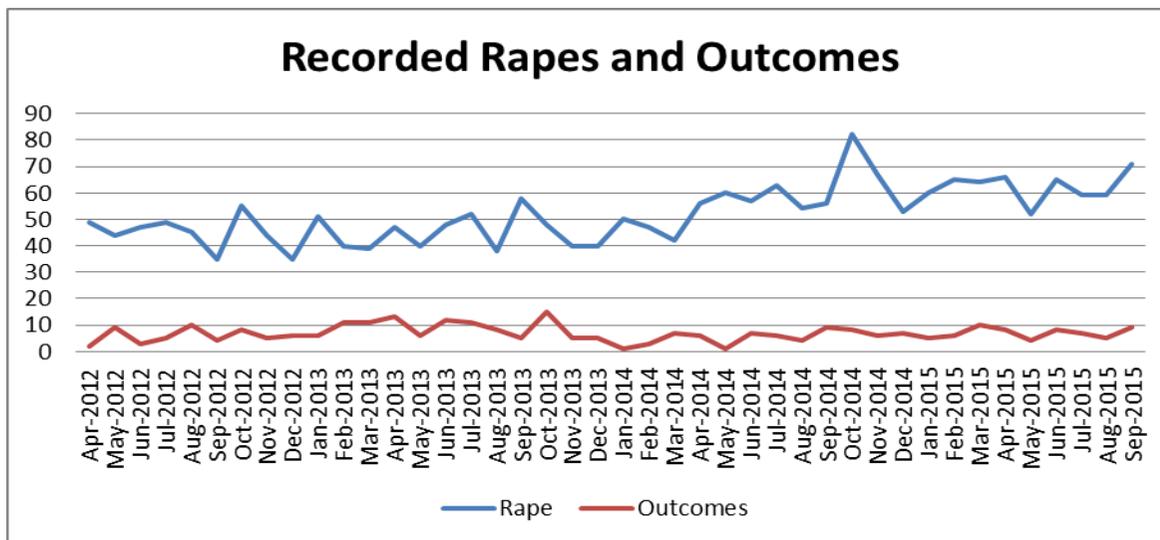
The Districts with the highest increases are Derry and Strabane with a rise of 13.6% (94 offences) and Causeway Coast and Glens with an increase of 16.7% (82 offences). Newry and Mourne have the largest reduction of 15.3% or 107 offences.

Progress

Trend

Key Points

An increase of 2% points in the outcome rate for Rape Crime.



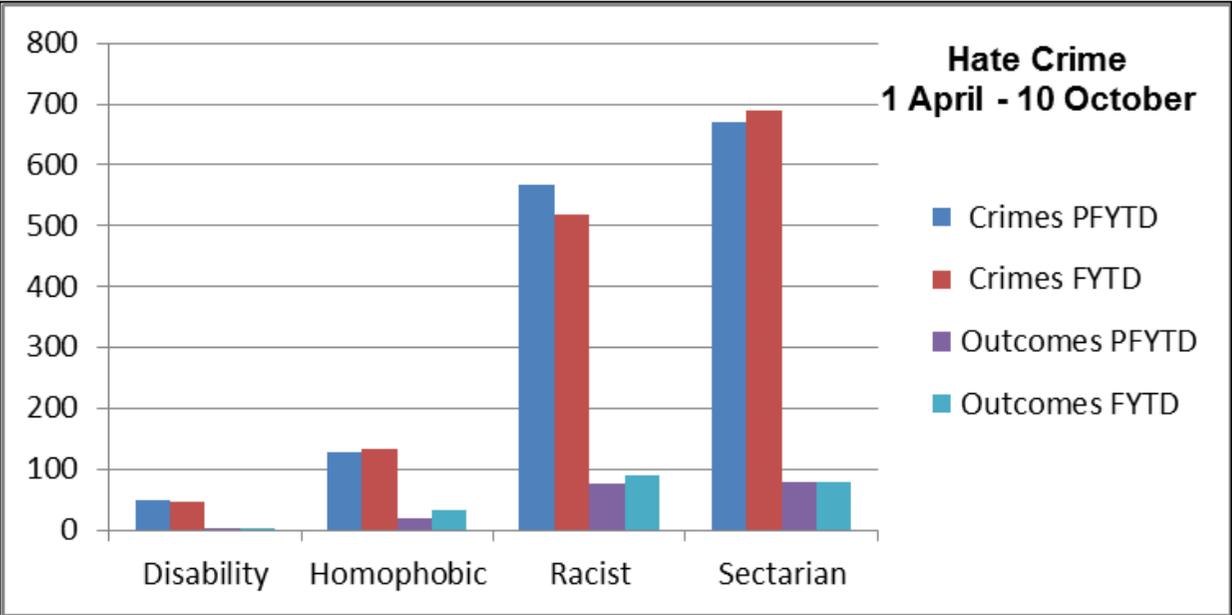
The rape outcome rate has increased by 0.1% points to 10.6% so is no longer meeting the Policing Plan target. The number of outcomes this financial year have increased from 39 to 42.

Reported rape has increased by 6.2% (23 crimes) from 372 to 395. There has been an increase in attempted rape of 15 crimes from 12 to 27 this financial year. The 72 rapes recorded in September 2015 is the highest number recorded in a month since October 2014 when 82 rape crimes were recorded.

As can be seen in the graph the average number of rapes per month has increased from 46 in 2011/12 to 62 this financial year

The increase in rape has contributed to the increase in overall sexual offences of 4.5% or 66 offences.

Appendix

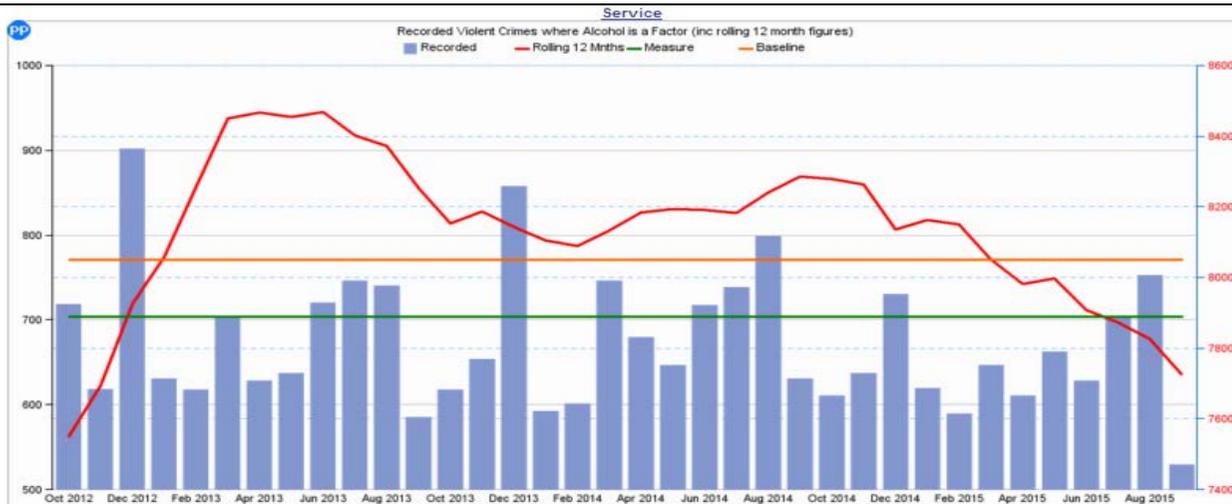
Progress	Trend	Key Points																									
<p>To increase the number of reports of Hate Crime by 3%. An increase of 3% points in the outcome rates for Sectarian Hate Crime; for Homophobic Hate Crime; for Racist Hate Crime and for Disability Hate Crime.</p>																											
 <p>Hate Crime 1 April - 10 October</p> <table border="1"> <thead> <tr> <th>Category</th> <th>Crimes PFYTD</th> <th>Crimes FYTD</th> <th>Outcomes PFYTD</th> <th>Outcomes FYTD</th> </tr> </thead> <tbody> <tr> <td>Disability</td> <td>~50</td> <td>~50</td> <td>~5</td> <td>~5</td> </tr> <tr> <td>Homophobic</td> <td>~130</td> <td>~140</td> <td>~20</td> <td>~35</td> </tr> <tr> <td>Racist</td> <td>~570</td> <td>~520</td> <td>~80</td> <td>~90</td> </tr> <tr> <td>Sectarian</td> <td>~670</td> <td>~690</td> <td>~80</td> <td>~80</td> </tr> </tbody> </table>	Category	Crimes PFYTD	Crimes FYTD	Outcomes PFYTD	Outcomes FYTD	Disability	~50	~50	~5	~5	Homophobic	~130	~140	~20	~35	Racist	~570	~520	~80	~90	Sectarian	~670	~690	~80	~80		<p>Hate crime has increased by 0.6% (8 offences) so is no longer meeting the target to increase reports by 3%. Racist hate crime has reduced by 8.3% (47 crimes). There are increases in homophobic (5.5%, 7 crimes) and sectarian (2.8%, 19 crimes) hate crimes. Disability hate crime has reduced by 3 offences. There have also been increases in faith / religious (+26) and transphobic (+7) hate crimes.</p> <p>The outcome rates for disability (4.5%), homophobic (10.4%) and racist (3.5%) hate crime have increased. The outcome rate for sectarian hate crime has reduced by 0.5% pts. The number of hate crime outcomes has risen from 177 to 211.</p>
Category	Crimes PFYTD	Crimes FYTD	Outcomes PFYTD	Outcomes FYTD																							
Disability	~50	~50	~5	~5																							
Homophobic	~130	~140	~20	~35																							
Racist	~570	~520	~80	~90																							
Sectarian	~670	~690	~80	~80																							

Progress

Trend

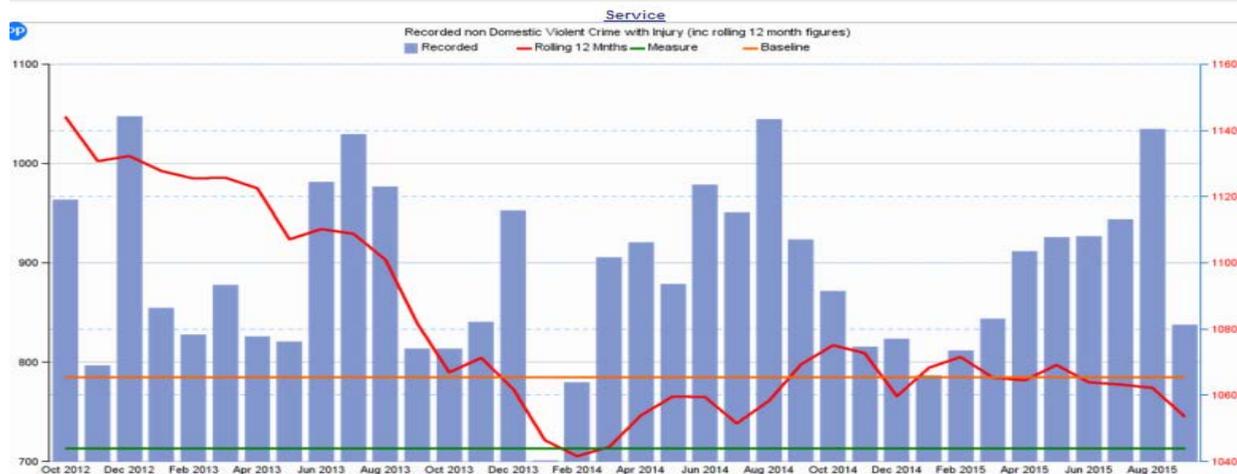
Key Points

To reduce the number of violent crimes where alcohol is a factor by 2%.



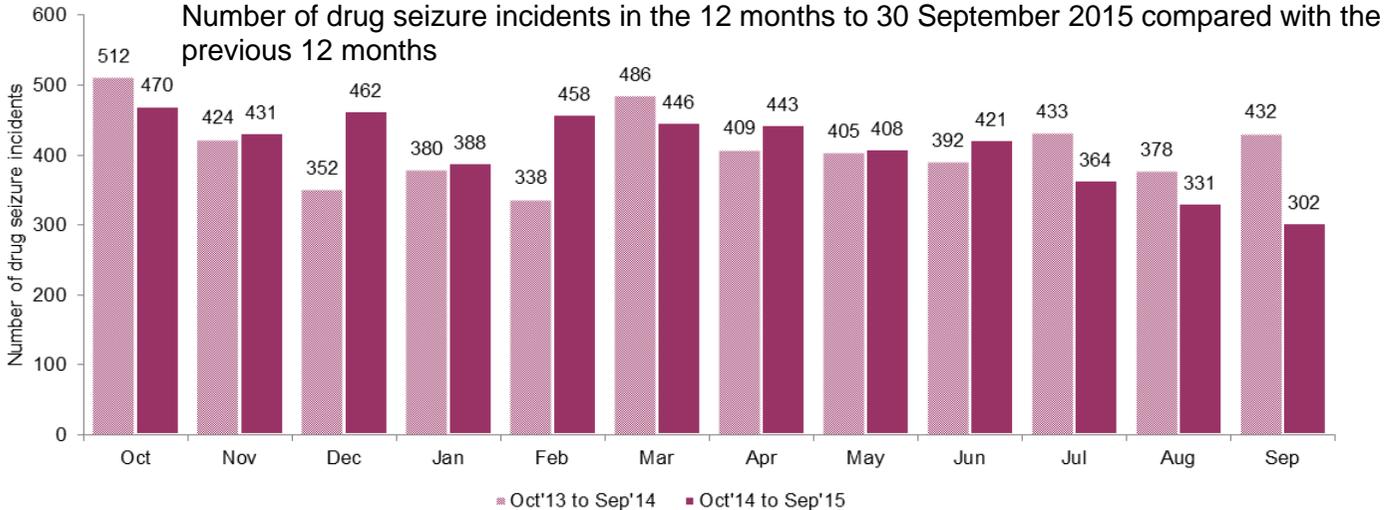
The number of violent crimes where alcohol is a factor have reduced by 7.8% a reduction of 343 offences. All three Areas are showing a reduction in this crime category. Overall violence with injury has reduced by 0.5% or by 41 crimes.

To reduce the number of non-domestic violent crimes involving injury by 2%.



The number of non-domestic violent crimes with injury has reduced by 90 offences or by 1.5% so is no longer meeting the reduction target of 2%. Belfast and North Areas have reductions of 4.6% (90 crimes) and 4.7% (81 crimes) but South Area is showing an increase of 3.0% (68 crimes). Overall violence with injury has reduced by 0.5% or by 41 crimes.

Appendix

Progress	Trend	Key Points																																							
<p>To increase by 2% the number of drugs seizures. To increase by 2% points the outcome rate for drugs offences.</p>																																									
<p>Number of drug seizure incidents in the 12 months to 30 September 2015 compared with the previous 12 months</p>  <table border="1"> <caption>Number of drug seizure incidents in the 12 months to 30 September 2015 compared with the previous 12 months</caption> <thead> <tr> <th>Month</th> <th>Oct'13 to Sep'14</th> <th>Oct'14 to Sep'15</th> </tr> </thead> <tbody> <tr><td>Oct</td><td>512</td><td>470</td></tr> <tr><td>Nov</td><td>424</td><td>431</td></tr> <tr><td>Dec</td><td>352</td><td>462</td></tr> <tr><td>Jan</td><td>380</td><td>388</td></tr> <tr><td>Feb</td><td>338</td><td>458</td></tr> <tr><td>Mar</td><td>486</td><td>446</td></tr> <tr><td>Apr</td><td>409</td><td>443</td></tr> <tr><td>May</td><td>405</td><td>408</td></tr> <tr><td>Jun</td><td>392</td><td>421</td></tr> <tr><td>Jul</td><td>433</td><td>364</td></tr> <tr><td>Aug</td><td>378</td><td>331</td></tr> <tr><td>Sep</td><td>432</td><td>302</td></tr> </tbody> </table>	Month	Oct'13 to Sep'14	Oct'14 to Sep'15	Oct	512	470	Nov	424	431	Dec	352	462	Jan	380	388	Feb	338	458	Mar	486	446	Apr	409	443	May	405	408	Jun	392	421	Jul	433	364	Aug	378	331	Sep	432	302		<p>Up to the end of September 2015 the number drug seizures reduced by 7.3% which equates to a reduction of 180 seizures. There have been decreases in all three Areas. In the same period the number of drugs arrests increased by 11% (148) and the number of charges by 0.3% (2). Overall drugs offences have risen by 10.5% this financial year. The increase is in respect of possession offences. The outcome rate has increased by 1.3% to 82.9%.</p>
Month	Oct'13 to Sep'14	Oct'14 to Sep'15																																							
Oct	512	470																																							
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Appendix

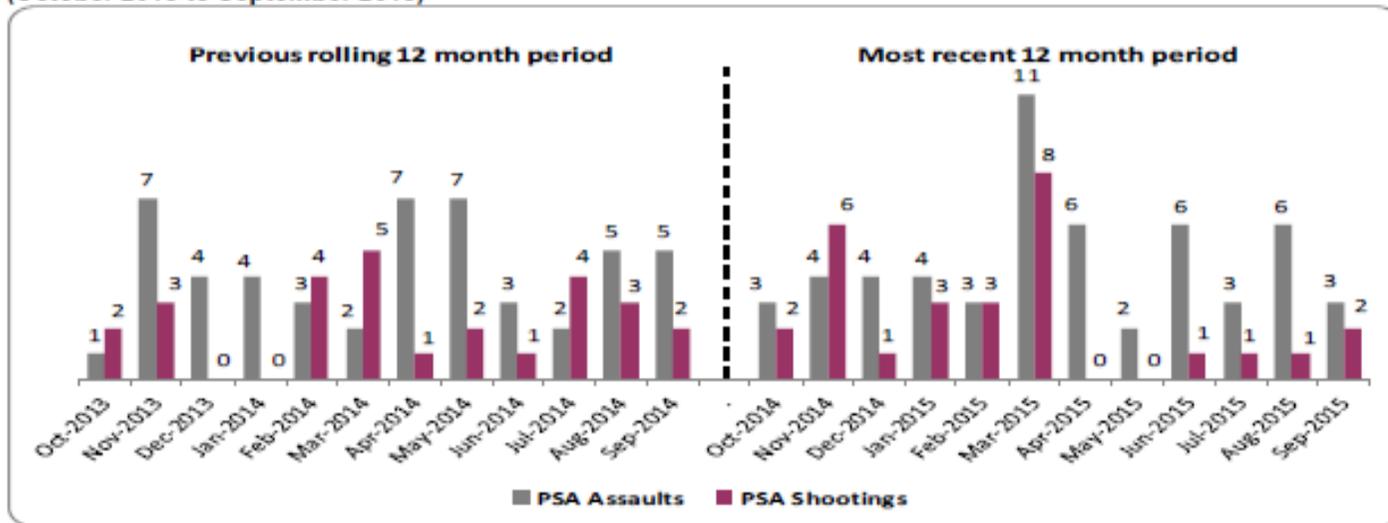
Progress

Trend

Key Points

To reduce the number of paramilitary style attacks by 2%.

Number of Casualties resulting from Paramilitary Style Assaults and Shootings over the Last 24 Months (October 2013 to September 2015)



During this financial year (April 2015 to September 2015) there have been 26 casualties of paramilitary assaults. This is a decrease from the same period last year (April 2014 to September 2014) when there were 29 casualties of paramilitary assaults. In the same period there have been five casualties from paramilitary style shootings, eight less than for the same period last year. This is an overall reduction of 26.2% in paramilitary style attacks.

Twenty-two of the casualties as a result of paramilitary assaults have been attributed to Loyalists and four to Republicans. The five casualties as a result of paramilitary shootings have been attributed to Republicans.

*Attribution is as perceived by PSNI based on the information available and does not necessarily indicate the involvement of a paramilitary organisation.

Appendix

Progress								Trend	Key Points																																																																																																																																											
<p>In partnership with other agencies, a reduction in the number of people killed in road collisions; the number of people seriously injured in road collisions; the number of children (0-15 yrs) killed or seriously injured in road collisions and the number of young people (16-24 yrs) killed or seriously injured in road collisions.</p>																																																																																																																																																				
<p>The number of people killed in road collisions – FYTD comparison.</p>								<p>There were eight fatalities on the roads in August. This financial year to date there has been a reduction of two fatalities compared to the same period last year but an increase of 14 compared to the same period in 2013/14.</p> <p>This calendar year there have been 57 fatalities compared to 62 in the same period in 2014 and 43 in 2013.</p> <p>The main changes in respect of the number of people killed in road collisions this calendar year is the reduction in the number of motorcyclists that have died and the increase in the number of male driver fatalities. The increase in male driver fatalities is in the 25 – 64 age range.</p> <p>There were 46 people killed or seriously injured in July 2015 which is the fewest recorded in a calendar month since the 44 recorded in October 2013. This represents 14 fewer KSI casualties than the previous month of June 2015 and 37 fewer than that of July 2014.</p>																																																																																																																																												
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245	217	-28		-11.4%																																																																																																																																																
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Cyclist	1	0	1	0	2	0	2	0	0	0	0	0	0	0																																																																																																																																						
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<p>This table show a breakdown of road deaths this calendar year compared to the last year.</p>																																																																																																																																																				

Appendix

Progress						Trend	Key Points	
<p>To reduce by 2% the number of allegations of Failure in Duty; the number of allegations of Oppressive Behaviour and the number of allegations of Incivility.</p>								
<p>April – July</p>							<p>The figures are for April 2015 to August 2015 compared to April 2014 to August 2014.</p> <p>Whilst the targets are being met the reductions have fallen in the last two months.</p> <p>The 200 allegations of failure in duty in July is the highest number recorded this financial year.</p>	
	PFYTD	FYTD	Change	% Change	August 2015			Average
Allegations of Failure in Duty	1,115	824	-291	-26.1%	182			165
Allegations of Oppressive Behaviour	659	537	-122	-18.5%	100			107
Allegations of Incivility	203	165	-38	-18.7%	36	33		
<p>To reduce by 25%, the Average Working Days Lost (AWDL) for police officers in the 2015/16 Financial Year.</p> <p>To reduce by 15%, the Average Working Days Lost (AWDL) for police staff in the 2015/16 Financial Year.</p>								
							<p>For the period 1 April to 30 September 2015 the AWDL for Police Officers reduced by 2.7% and for Police Staff increased by 3.2%. The AWDL for Police was 6.68 and for Staff 5.32.</p> <p>In July the average number of Police Officers sick each day was 409 and for Police Staff the figure was 115.</p>	