

POLICING PLAN 2008/2009 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 15/05/2009

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Domain: Satisfaction and Confidence					
1.1.1 To demonstrate progress in the implementation of the Neighbourhood Policing framework in line with project milestones reporting twice yearly to the Board.	Formal reports to the Policing Board as required.				
2.1.1 To increase the percentage of people who are confident in the police service's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland. (NI Omnibus Survey)	Apr 2008		Sep 2008		Variation from target of 84%
Overall	83%		86%		+2% pts
2.1.2 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case by 5% points. (PSNI/NIPB Victim Survey)	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Variation from target of 75%
Overall	64%	70%	-	-	-5% pts
2.1.3 To increase the percentage of people who think that the police are doing a good job in their area. (NI Omnibus Survey)	Apr 2008		Sep 2008		Variation from target of 62%
Overall	58%		62%		0% pts

Domain: Tackling Crime			
3.1.1 To ensure that by 2010/2011 there are fewer than 100,000 crimes recorded. [2.6% reduction target 2008/09]	2007/08	2008/09	% change
Overall	108,468	110,094	+1.5%
Urban Region	59,265	59,125	-0.2%
Rural Region	49,203	50,969	+3.6%
3.2.1 To reduce the level of violent crime.	2007/08	2008/09	% change
Overall	32,545	32,694	+0.5%
Urban Region	16,988	16,740	-1.5%
Rural Region	15,557	15,954	+2.6%
3.2.2 To reduce the level of more serious violent crime. ¹	2007/08	2008/09	% change
Overall	1,575	2,001	+27.0%
Urban Region	788	996	+26.4%
Rural Region	787	1,005	+27.7%
3.2.3 To reduce the level of violent crime against persons under the age of 18. ²	2007/08	2008/09	% change
Overall	5,917	6,053	+2.3%
Urban Region	2,987	2,913	-2.5%
Rural Region	2,930	3,140	+7.2%

Domain: Tackling Crime continued							
3.3.1 To ensure by 2010/2011 there are fewer than 6,000 domestic burglaries recorded. [3.5% reduction target for 2008/09]		2007/08		2008/09		% change	
Overall		6,712		7,351		+9.5%	
Urban Region		4,294		4,681		+9.0%	
Rural Region		2,418		2,670		+10.4%	
3.4.1 To reduce incidence of repeat victimisation of domestic abuse.³		2007/08		2008/09		change	
Overall		779		783		+4	
Urban Region		422		390		-32	
Rural Region		357		393		+36	
4.1.1 To increase the clearance rate by 5% points.		2007/08		2008/09		change % pts	
Overall		20.5%		23.0%		+2.5% pts	
Urban Region		20.0%		21.4%		+1.3% pts	
Rural Region		21.0%		24.8%		+3.8% pts	
4.1.2 To increase the clearance rate for sectarian crimes.		2007/08		2008/09		change % pts	
Overall		14.4%		15.2%		+0.8% pts	
Urban Region		19.0%		17.7%		-1.3% pts	
Rural Region		10.0%		12.9%		+2.9% pts	
4.1.3 To increase the clearance rate for racist crimes.		2007/08		2008/09		change % pts	
Overall		11.4%		12.5%		+1.1% pts	
Urban Region		12.1%		11.9%		-0.2% pts	
Rural Region		10.2%		13.2%		+3.1% pts	
4.1.4 To increase the clearance rate for homophobic crimes.		2007/08		2008/09		change % pts	
Overall		15.8%		21.6%		+5.9% pts	
Urban Region		19.0%		19.0%		-0.1% pts	
Rural Region		11.8%		25.5%		+13.7% pts	
4.2.1 To increase the number of drug supply crime gangs.⁴		2007/08		2008/09		change	
Overall	Frustrated	29		41		+12	
Overall	Disrupted	25		17		-8	
Overall	Dismantled	4		5		+1	
4.3.1 To increase the number of assets seized and recovered, and report on their value, in accordance with the Proceeds of Crime Act.⁵		2007/08		2008/09		change	
		No	value	No	value	No	value
Overall	Seized	154	£2,174,515.03	148	£1,525,196.53	-6	-£649,318.50
Overall	Recovered	4	£267,001.62	26	£2,423,530.45	+22	£2,156,528.83

Domain: Promoting Community Safety			
5.1.1 To reduce the number of incidents of anti-social behaviour to ensure a 15% reduction by 31/03/11%.⁶ [5% reduction target for 2008/09]	2007/08	2008/09	% change
Overall	99,186	87,159	-12.1%
Urban Region	54,989	47,510	-13.6%
Rural Region	44,060	39,478	-10.4%
5.2.1 To ensure by 2010/2011 there are fewer than 27,000 crimes of criminal damage recorded. [4.2% reduction target for 2008/09]	2007/08	2008/09	% change
Overall	30,895	28,421	-8.0%
Urban Region	16,256	14,978	-7.9%
Rural Region	14,639	13,443	-8.2%
6.1.1 To demonstrate our contribution to the establishment of community engagement meetings in line with Partners and Community Together (PACT) model in all neighbourhoods reporting twice yearly to the Board.	Formal reports to the Policing Board as required.		
7.1.1 To increase the percentage of people who say they feel safe in their community. (NI Omnibus Survey)	Apr 2008	Sep 2008	Variation from target of 92%
Overall	85%	93%	+1% pts
8.1.1 To reduce the number of people killed or seriously injured on the road.	2007/08	2008/09	change
Overall	1,186	1,104	-82
Urban Region	441	446	+5
Rural Region	745	658	-87
8.1.2 To reduce the number of children killed or seriously injured on the road.	2007/08	2008/09	change
Overall	109	102	-7
Urban Region	44	43	-1
Rural Region	65	59	-6

Domain: Managing Capability				
9.1.1 To increase the percentage of time spent by Police Officers on beat and patrol duties, based on the activity analysis report between 2007/08 and 2008/09.	Formal reports to the Policing Board as required.			
9.1.2 To ensure that Neighbourhood Officers work at least 80% of their duty hours on neighbourhood policing duties.	Formal reports to the Policing Board as required.			
9.2.1 To reduce average sickness levels to 5 days for police officers and civilian staff by 31 March 2010 (initially reducing to 7 days by 31 March 2009).⁷	Police sickness 2008/09	Variation from target of 7 days	Civilian sickness 2008/09	Variation from target of 7 days
Overall	8.86	+1.86	9.07	+2.07

Domain: Managing Capability continued						
9.3.1 To increase the percentage of custody cases processed within administrative time limits.	% processed within time limits					
	Custody			Bail		
9.3.2 To increase the percentage of bail cases processed within administrative time limits.	2007/08 (as of 13.05.09)	2008/09 (as of 13.05.09)	change % pts	2007/08 (as of 13.05.09)	2008/09 (as of 13.05.09)	change % pts
Overall	93.7%	85.5%	-8.1% pts	95.3%	89.8%	-5.5% pts
Urban Region	95.4%	86.0%	-9.4% pts	96.6%	86.8%	-9.8% pts
Rural Region	93.2%	86.9%	-6.2% pts	96.2%	92.6%	-3.6% pts
All other units	79.9%	61.2%	-18.7% pts	81.9%	60.5%	-21.4% pts
9.3.3 To process 80% of indictable reported cases within administrative time limits.	% processed within time limits					
	Indictable			Summary		
9.3.4 To process 70% of summary reported cases within administrative time limits.	2008/09 (as of 13.05.09)	Variation from target of 80%		2008/09 (as of 13.05.09)	Variation from target of 70%	
Overall	59.3%	-20.7% pts		50.7%	-19.3% pts	
Urban Region	61.7%	-18.3% pts		51.7%	-18.3% pts	
Rural Region	63.6%	-16.4% pts		55.5%	-14.5% pts	
All other units	38.3%	-41.7% pts		28.8%	-41.2% pts	

Domain: Organisational Development	
10.1.1 To demonstrate progress towards the implementation of actions as detailed in Part 3.	Updates on ongoing basis as required by Policing Board

- ¹ More serious violent crime includes offences of murder, manslaughter, infanticide, child destruction, attempted murder, causing death/GBH by dangerous driving /aggravated vehicle taking, wounding/GBH with intent, firearms/explosives offences endangering life, administering poison and wounding/GBH.
- ² During 2007/08 the age of the victim was unknown in 2.4% of all violent crimes, ranging from 1.1% in F District to 5.4% in A District. For 2008/09 this figure also stands at 2.4%, ranging from 1.8% in E District to 3.6% in B District.
- ³ The figures for repeat victimisation (domestic abuse) are based on a count of the number of individuals who have been the victim of a crime with a domestic abuse motivation on more than one occasion during the specified 12 month periods provided.
- ⁴ The figures shown only reflect impact on crime gangs achieved by drug squad. The 2008/09 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughout the year towards exceeding the previous years outcomes.
- ⁵ Seized figures are those for cash seizures. Recovered figures are those where successful confiscations were obtained in court. The figures do not take into account assets under restraint.
- ⁶ The rural and urban figures for 2007/08 and 2008/09 may not add to the overall total as some incidents are not allocated to a District (eg those occurring in a motorway location).
- ⁷ The sickness figures are measured against what would be expected for each month on a cumulative basis. The target to be achieved by 31 March 2009 for police officers and civilian staff is 7 days which equates to 0.58 days for each month. On a cumulative basis this becomes 0.58 for April, 1.17 for April-May, 1.75 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.