



Making Northern Ireland Safer For Everyone Through Professional, Progressive Policing

## FREEDOM OF INFORMATION REQUEST



**Request Number:** F-2011-01003

**Keyword:** Finance

**Subject:** PSNI ICT Capital and Revenue Budgets for 2011/2012

### Request and Answer:

This is to inform you that the Police Service of Northern Ireland has now completed its search for the information you requested. The decision has been taken to disclose the located information to you in full.

### Question

Can you please send me a line by line breakdown of the PSNI ICT capital and revenue budgets for 2011.12

### Answer

Please see attached table below which details the PSNI ICT Capital and Revenue Budgets for 2011/12.

If you have any queries regarding your request or the decision please do not hesitate to contact me on 028 9070 0164. When contacting the Freedom of Information Team, please quote the reference number listed at the beginning of this letter.

If you are dissatisfied in any way with the handling of your request, you have the right to request a review. You should do this as soon as possible, or in any case within two months of the date of issue of this letter. In the event that you require a review to be undertaken, you can do so by writing to the Head of Freedom of Information, PSNI Headquarters, 65 Knock Road, Belfast, BT5 6LE or by emailing [foi@psni.pnn.police.uk](mailto:foi@psni.pnn.police.uk).

If following an internal review, carried out by an independent decision maker, you were to remain dissatisfied in any way with the handling of the request you may make a complaint, under Section 50 of the Freedom of Information Act, to the Information Commissioner's Office and ask that they investigate whether the PSNI has complied with the terms of the Freedom of Information Act. You can write to the Information Commissioner at Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. In most circumstances the Information Commissioner will not investigate a complaint unless an internal review procedure has been carried out, however the Commissioner has the option to investigate the matter at his discretion.

Please be advised that PSNI replies under Freedom of Information may be released into the public

domain via our website @ [www.psni.police.uk](http://www.psni.police.uk)

Personal details in respect of your request have, where applicable, been removed to protect confidentiality.

<b>BUDGET AREA</b>	<b>Revenue Budgets ICT 11/12</b>
Telecomms Equipment	995,000
Computer Expenses	24,280,209
Telecommunications Maintenance & Support	4,204,000
Telephones	7,351,314
<b>Total Main Grant Revenue Projects</b>	<b>36,830,523</b>

<b>PROJECT NAME</b>	<b>Capital ICT Budgets 2011/12</b>
Hardware Refresh programme	1,436,667
End of life system replacements	915,333
Service Excellence Programme and Mobile Data	817,000
Crime Operations Programmes	1,250,000
Corporate Data Storage	88,000
Software Licenses	681,044
National programmes	800,000
Other	1,097,500
<b>Total Main grant Capital Projects</b>	<b>7,085,544</b>