

# Policing Plan 2011/2012 Performance Summary

Prepared on 26 Jan 2012

Figures for the current financial year 2011/12 are provisional

## PERSONAL POLICING - DEALING WITH LOCAL CONCERNS

### 1.1 To reduce the number of burglaries by 3%

	PFYTD	FYTD	Change	% change
SERVICE	9520	8670	-850	-8.9%

### 1.2 To increase the detection rate for burglary by 2% points

	10/11	FYTD	Change in % pts
SERVICE	11.1%	11.9%	0.8%

### 2.1 To reduce the percentage of people who perceive the level of antisocial behaviour in their local area to be high

	09/10	10/11	Nov 10 to Oct 11	Variation from Target (in % pts)
SERVICE	14.2	13.0%	11.9%	-2.3%

### 2.2 To establish a Baseline of the number of antisocial behaviour incidents during Quarter 1 and achieve a reduction in subsequent quarters

	11/12 Q 1	Rolling 3 Months to 25 Jan 2012	Change	Change in %
SERVICE	16357	13549	-2808	-17.2%

## PROFESSIONAL POLICING - DELIVERING AN EXCELLENT SERVICE

**3.1 To increase the percentage of people who agree Police and other agencies are dealing with the anti-social behaviour and crime issues that matter in local areas to 60% by 31 March 2012**

	09/10	10/11	Oct 10 to Sep 11	Variation from Target of 60% (in % pts)
SERVICE	37.0%	38.4%	38.5%	-21.5% pts

**4.1 To implement the Policing with the Community Strategy in line with the agreed project milestones reporting progress to the Board every two months**

**4.2 To reduce the number of allegations of incivility made against police officers by 5%. 12Mths Rolling**

	Change	% change
SERVICE	-58	-12.2%

**4.3 To increase the amount of cases resolved by the use of police discretion to 3000.**

	Last Month 2011/Dec	FYTD to Last Complete Month
SERVICE	539	4005

**4.4 To increase the amount of time spent by each officer on patrol by 30 minutes per duty shift**

	ON PATROL	Variation from target of 38.25%
Dec 2011	59.73%	21.48%

## PROTECTIVE POLICING - TACKLING SERIOUS HARM

### 5.1 To Report four time per year on the number of organised crime gangs frustrated, disrupted and dismantled - Dec 11

Service/Dist/Dept	Frustrated	Disrupted	Dismantled
Districts	26	27	3
Organised Crime	12	20	13
Serious Crime	3	9	0
Service	41	56	16

### 6.1 To demonstrate the PSNIs contribution to reducing the number of adults and children killed or seriously injured on the road through 6 monthly reports.

	PFYTD	FYTD	Change to end Oct 11
SERVICE	610	493	-117

### 7.1 Reduce number of non-domestic violence with injury by 3%

	PFYTD	FYTD	Change	% change
SERVICE	9730	9753	23	0.2%

### 8.1 Increase detection rate for violence with injury crimes by 3% pts.

	10/11	FYTD	Change in % pts
SERVICE	36.7%	32.6%	-4.1%

### 8.2 To increase the detection rate for Domestic violence with injury crimes by 5% pts

	10/11	FYTD	Change in % pts
SERVICE	46.8%	42.3%	-4.5%

### 8.3 To increase the detection rate for Most serious sexual crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	19.6%	25.4%	5.8%

### 8.4 To increase the detection rate for Homophobic crime by 4% pts

	10/11	FYTD	Change in % pts
SERVICE	17.5%	15.2%	-2.3%

### 8.5 To increase the detection rate for Racist crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	13.4%	17.8%	4.4%

### 8.6 To increase the detection rate for Sectarian crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	28.8%	17.2%	-11.6%

### 9.1 To reduce the number of armed robberies of business property by 3%

	PFYTD	FYTD	Change	% change
SERVICE	244	214	-30	-12.3%

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction