

Policing Plan 2011/2012 Performance Summary

Prepared on 24 Nov 2011

Figures for the current financial year 2011/12 are provisional

PERSONAL POLICING - DEALING WITH LOCAL CONCERNS

1.1 To reduce the number of burglaries by 3%

	PFYTD	FYTD	Change	% Change
SERVICE	7785	6968	-817	-10.5%

1.2 To increase the detection rate for burglary by 2% points

	10/11	FYTD	Change in % pts
SERVICE	11.1%	12.4%	1.3%

2.1 To reduce the percentage of people who perceive the level of antisocial behaviour in their local area to be high

	2009/10	2010/11	Jui'10 to Jun'11	Variation from 09/10 baseline (in % pts)
SERVICE	14.2	13.0	12.0	-2.2

2.2 To establish a Baseline of the number of antisocial behaviour incidents during Quarter 1 and achieve a reduction in subsequent quarters

	11/12 Q 1	Rolling 3 Months to 23 Nov 2011	Change	Change in %
SERVICE	16361	16617	256	1.6%

PROFESSIONAL POLICING - DELIVERING AN EXCELLENT SERVICE

3.1 To increase the percentage of people who agree Police and other agencies are dealing with the anti-social behaviour and crime issues that matter in local areas to 60% by 31 March 2012

	2007/08	2008/09	2009/10	2010/11	Jun'10 to Jun'11	Variation from Target of 60% (in % pts)
SERVICE	37.0	38.0	37.0	38.4	39.0	-21.0

4.1 To implement the Policing with the Community Strategy in line with the agreed project milestones reporting progress to the Board every two months

4.2 To reduce the number of allegations of incivility made against police officers by 5%. 12Mths Rolling

	PFYTD	FYTD	Change	% change
SERVICE	426	374	-52	-12.2%

4.3 To increase the amount of cases resolved by the use of police discretion to 3000.

	01/04/2011 - 31/10/2011	Variation from Target of 3000
SERVICE	3034	34

4.4 To increase the amount of time spent by each officer on patrol by 30 minutes per duty shift. (Based on 10 hour shift, 5% increase equates to 30 minutes)

	Service	Variation from baseline of 38.25%
SERVICE	55.55 %	+17.30%
MAY 2011	49.74 %	+11.49 %
JUNE 2011	48.61 %	+10.36 %
JULY 2011	48.59 %	+10.34 %
AUG 2011	49.09 %	+10.84 %
SEPT 2011	49.67 %	+11.42 %

PROTECTIVE POLICING - TACKLING SERIOUS HARM

5.1 To Report four time per year on the number of organised crime gangs frustrated, disrupted and dismantled - 1st April 2011 - 28th September 2011

Service/Dist/Dept	Frustrated	Disrupted	Dismantled
Districts	24	18	3
Serious Crime	3	9	0
Organised Crime	11	18	9
Service	38	45	12

6.1 To demonstrate the PSNIs contribution to reducing the number of adults and children killed or seriously injured on the road through 6 monthly reports.

	PFYTD	FYTD	Change to end Jul 11
SERVICE	332	281	-51

7.1 Reduce number of non-domestic violence with injury by 3%.

	PFYTD	FYTD	Change	% change
SERVICE	7815	7849	34	0.4%

8.1 Increase detection rate for violence with injury crimes by 3% pts.

	10/11	FYTD	Change in % pts
SERVICE	36.7%	32.5%	-4.2%

8.2 To increase the detection rate for Domestic violence with injury crimes by 5% pts

	10/11	FYTD	Change in % pts
SERVICE	46.8%	43.7%	-3.1%

8.3 To increase the detection rate for Most serious sexual crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	19.6%	28.1%	8.5%

8.4 To increase the detection rate for Homophobic crime by 4% pts

	10/11	FYTD	Change in % pts
SERVICE	17.5%	15.0%	-2.5%

8.5 To increase the detection rate for Racist crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	13.4%	18.8%	5.4%

8.6 To increase the detection rate for Sectarian crime by 2% pts

	10/11	FYTD	Change in % pts
SERVICE	28.8%	16.3%	-12.5%

9.1 To reduce the number of armed robberies of business property by 3%

	PFYTD	FYTD	Change	% change
SERVICE	193	144	-49	-25.4%

Explanation of Colour Codings	Green	Meeting or Exceeding the Target / Milestone
	Amber	Going in the right direction but not meeting Target / Milestone
	Red	Going in the wrong direction