



Police Service of Northern Ireland

Performance Report to the Service Executive Board

Created on: 11th June 2015

Period Covered: 1st April – 7th June 2015 (Approximating Quarter 1)

This report has been compiled using the latest information available.

The information in this document is intended to provide the Service Executive Team and Policing Board members with an assessment of police performance against the Northern Ireland Policing Plan 2015 - 2016 outcomes, using the measures agreed during development of the plan.

Further statistical and qualitative information is available to members via the PRiDE reporting system and via PSNI published statistics at:

http://www.psni.police.uk/index/updates/updates_statistics.htm

Members may also wish to examine Northern Ireland Crime Survey reports published by the Department of Justice at:

<http://www.dojni.gov.uk/index/statistics-research/stats-research-publications/northern-ireland-crime-survey-s-r.htm>

Executive Summary

Anti-social behaviour (ASB) has reduced by 8.8% this financial year; this equates to 1,093 fewer victims. This decrease follows an increase of 0.5% in 2014 / 2015. In previous years ASB increases in June and then peaks in July.

The **outcome rate for rape crime** has increased by 7.2 percentage points to 14.2% this financial year. The number of rapes recorded in the same period has reduced by 24, a reduction of 18.5%. Whilst the undercount will impact on these figures, the trends appear to be moving in the right direction.

Reporting of hate crime has reduced by approximately 11.9%. There have been reductions in respect of sectarian, homophobic and racist hate crimes. Outcome rates and outcome numbers, however, have increased.

There has also been a reduction of 3.3% (84 offences) in reports of **crimes with a domestic motivation**. There has also been a reduction in the number of violence against the person offences. The outcome rate for domestically motivated crime has increased by 0.9% points.

The number of **domestic burglaries and robberies in which older persons have been victims** has increased by 27.8% or by 64 offences from 230 to 294. The outcome rate for domestic burglaries in which older people were victims has reduced by 1.3% from 8.3% to 7%. The number of outcomes however, has increased from 18 to 20.

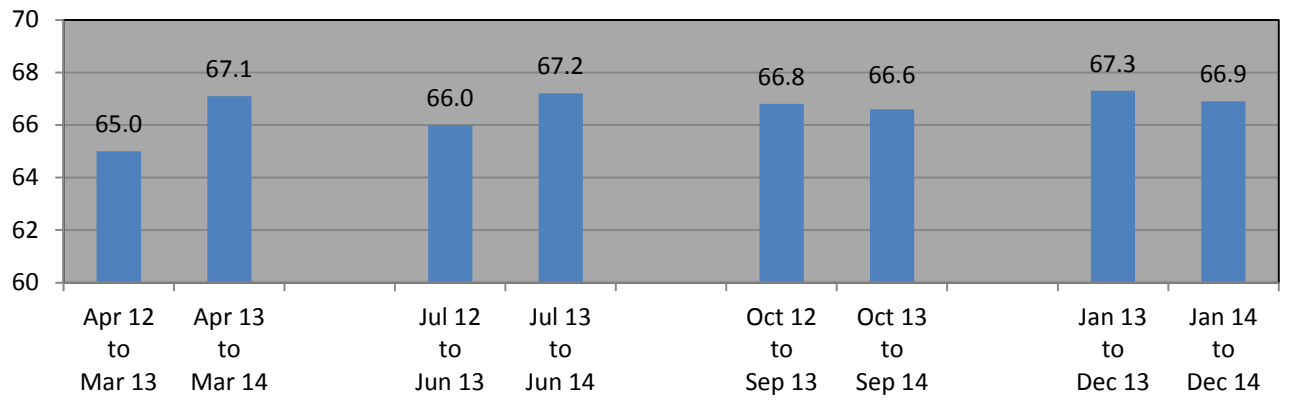
The figures for crime and ASB contained in the Performance at a Glance and Overview tables were taken from Saturn and Pride on 11th June covering the period 1st April – 7th June. The undercount for this period was 6.5%. The undercount impacts on all the crime and outcome figures with the exception of overall crime. The numbers are financial year to date comparisons unless otherwise stated. There are a number of figures that are only available on a quarterly basis so these cannot be updated. In the Police Performance at Glance table red or green text indicates the position against the Policing Plan target. Black text means the numbers are not available for this financial year and represents the year end position for 2014/15.

Police Performance at a Glance		
Page No.	Outcome/Indicator	Progress against 2015/16 Target
4	Increase Confidence (by 3%). (Figures up to December 2014)	Reduced by 0.4%
4	Decrease Crime prioritised for reduction.	Increased by 0.21% ¹
5	Increase the overall rate of Outcomes (by 2% points).	Reduced by 0.3%
5	Reduce ASB (by 2%).	Reduced by 8.8%
6	Reduce Domestic Burglaries and Robberies in which Older People are Victims (by 2%).	Increased by 27.8
	Increase Outcome rate for Domestic Burglary in which Older People are Victims (by 2% points).	Reduced by 1.3%
6	Reduce Rural Crime (by 2%).	Reduced by 5.2%
7	Increase 10 day Victim Updates (by 5%).	Increased by 6.9%
7	Increase reporting of Domestically Motivated Crime (by 3%).	Reduced by 3.3%
	Increase the outcome rate for Domesically Motivated Crime (by 5% points).	Increased by 0.9%
8	Increase the outcome rate for Rape Crime (by 2% points).	Increased by 7.2%
8	Increase reporting of Hate Crime (by 3%).	Reduced by 11.9%
	<u>Increase Outcome Rates for:</u>	
	– Sectarian Hate Crime (by 3% points).	Increased by 5.6%
	– Homophobic Hate Crime (by 3% points).	Increased by 4.7%
	– Racist Hate Crime (by 3% points).	Increased by 3.9%
	– Disability Hate Crime (by 3% points).	Increased by 10.5%
9	Reduce alcohol related violent crime (by 3%).	Reduced by 11.4%
9	Reduce non-domestic violent crime involving injury (by 2%).	Reduced by 3.6%
9	Increase Drug Seizures (by 2%).	Reduced by 15.1%
	Increase the outcome rate for Drugs Offences (by 2% points).	Reduced by 7.9%
10	Increase the number of OCGs whose activities have been frustrated, disrupted or dismantled (by 5%).	Reduced by 6.0%
10	Reduce Paramilitary Style Attacks (by 2%).	Reduced by 58.8%
11	Reduce Road Deaths	There have been 4 more deaths in the period 1 April to 11 June 2015 compared to last year.
12	Reduce allegations of Failure in Duty (by 2%).	Reduced by 54.9%*
	Reduce allegations of Oppressive Behaviour (by 2%).	Reduced by 34.1%*
	Reduce allegations of Incivility (by 2%).	Reduced by 42.9%*
12	Reduce the AWDL for Police Officers (by 25%).	Increased by 10.0%*
	Reduce the AWDL for Police Staff (by 15%).	Increased by 2.0%*

*April 2015

¹ Rolling 12 months (June 2014 to May 2015) compared to the 2014/15 baseline.

Policing Plan 2015 / 2016: Overview Table

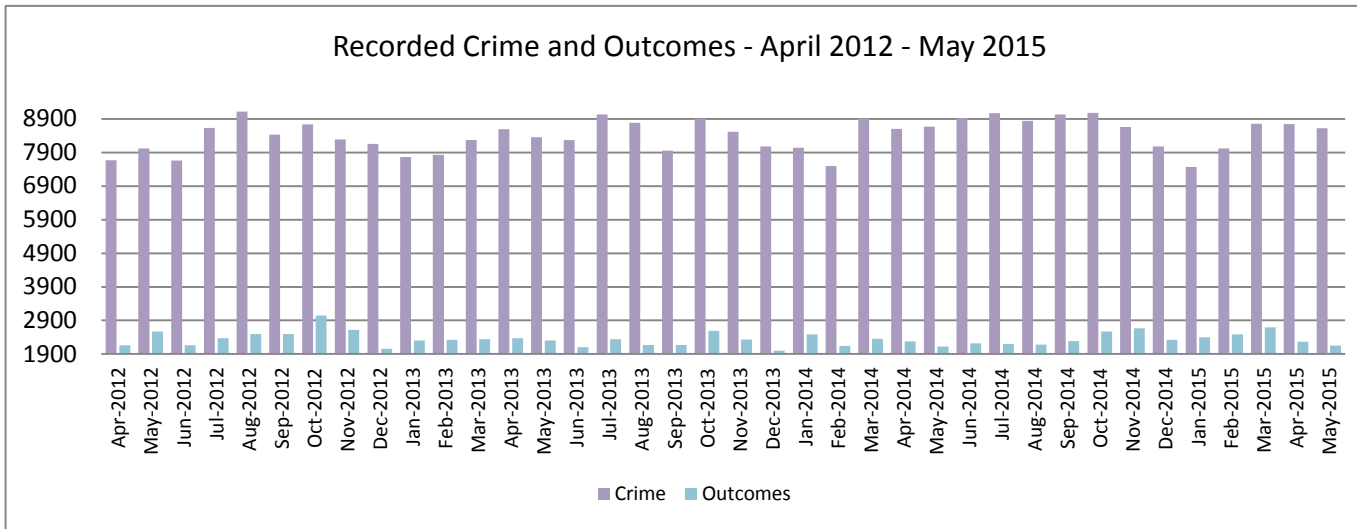
Progress	Trend	Key Points																																																																			
To increase by 3% points the level of overall confidence in local policing.																																																																					
 <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <caption>Confidence in Local Policing Data</caption> <thead> <tr> <th>Period</th> <th>Confidence Level</th> </tr> </thead> <tbody> <tr> <td>Apr 12 to Mar 13</td> <td>65.0</td> </tr> <tr> <td>Apr 13 to Mar 14</td> <td>67.1</td> </tr> <tr> <td>Jul 12 to Jun 13</td> <td>66.0</td> </tr> <tr> <td>Jul 13 to Jun 14</td> <td>67.2</td> </tr> <tr> <td>Oct 12 to Sep 13</td> <td>66.8</td> </tr> <tr> <td>Oct 13 to Sep 14</td> <td>66.6</td> </tr> <tr> <td>Jan 13 to Dec 13</td> <td>67.3</td> </tr> <tr> <td>Jan 14 to Dec 14</td> <td>66.9</td> </tr> </tbody> </table>	Period	Confidence Level	Apr 12 to Mar 13	65.0	Apr 13 to Mar 14	67.1	Jul 12 to Jun 13	66.0	Jul 13 to Jun 14	67.2	Oct 12 to Sep 13	66.8	Oct 13 to Sep 14	66.6	Jan 13 to Dec 13	67.3	Jan 14 to Dec 14	66.9	<div style="background-color: #cccccc; width: 100%; height: 100%;"></div>	<p>The latest DOJ confidence figures cover the period January 2014 to December 2014. When compared to the period January 2013 to December 2013, there has been a reduction of 0.4% in levels of confidence in local police. This change is not statistically significant.</p>																																																	
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Progress

Trend

Key Points

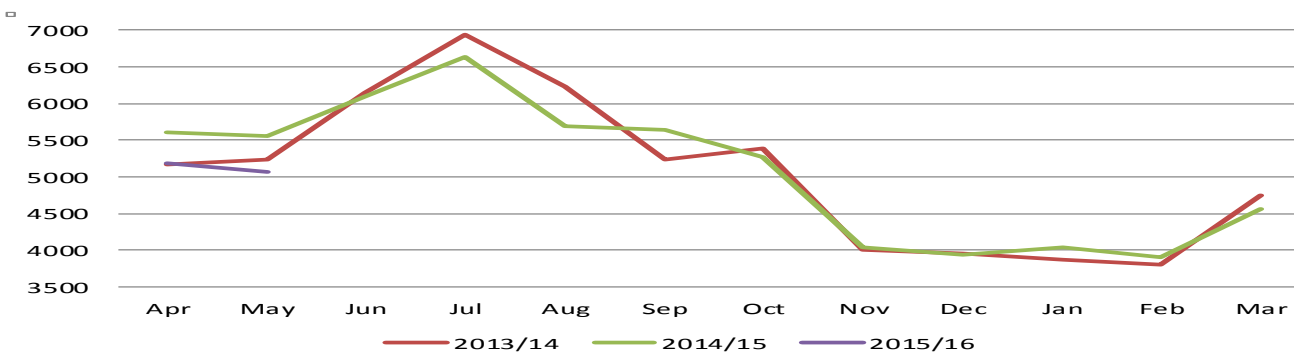
To increase by 2% points the overall rate of outcomes using a range of disposal methods.



The outcome rate has reduced by 0.3% points from 25.4% to 25.2%

Overall crime has increased by 3.8% (730 offences) from 19,331 to 20,061

**To reduce the incidences of antisocial behaviour by 2% in partnership with PCSPs, the community and partner agencies.
To reduce the percentage² of people who perceive the level of antisocial behaviour to be in high in their local area in partnership with PCSPs, the community and partner agencies.**



ASB has reduced by 8.8% (1,093 incidents) financial year to date from 12,453 – 11,360

The percentage of people who perceive the level of antisocial behaviour to be high in their local area

01 Jan 13 – 31 Dec 13	01 Jan 14 – 31 Dec 14	Change
9.8%	9.1%	-0.7%

² Statistically significant change in line with PFG measure

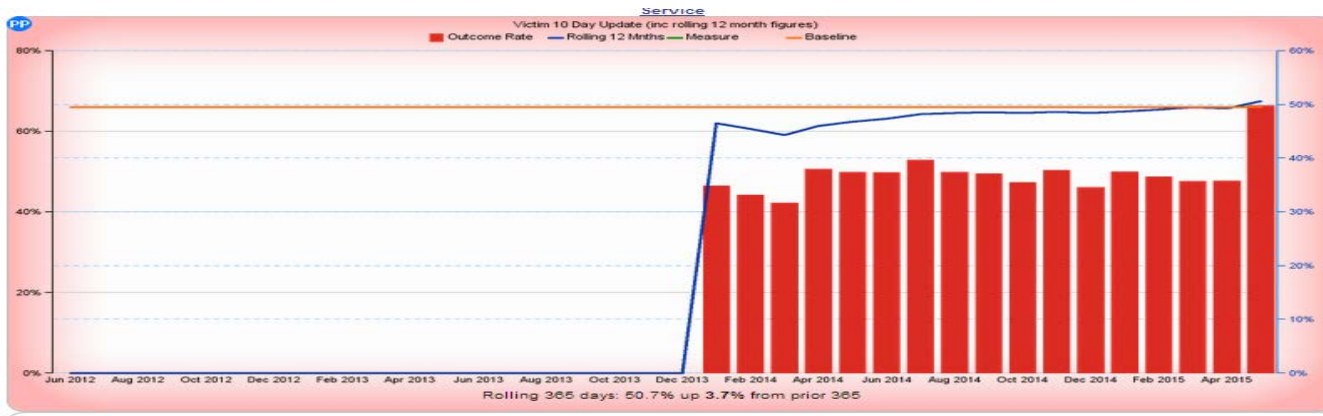
Progress	Trend	Key Points	
<p>To reduce by 2% the number of domestic burglaries and robberies in which older persons are victims. To increase by 2% points the outcome rate for domestic burglary in which older persons are victims.</p>			
<p>Domestic Burglaries and Robberies in which older person are victims</p>	<p>The increases are in – Belfast 53% (35) Lisburn & Castlereagh 17.4% (4) North Down & Ards 150% (18) Newry, Mourne & Down 29.2% (7) Fermanagh & Omagh 33.3% (4) Derry & Strabane 38.5% (5) Causeway Coast & Glens 14.3% (1)</p>	<p>Outcome Rates for domestic burglary in which older persons are victims.</p>	<p>The number of domestic burglaries and robberies in which older persons have been victims have increased by 27.8% or by 64 offences from 230 to 294.</p> <p>The outcome rate for domestic burglaries in which older people were victims reduced by 1.3% points from 8.3% to 7%. The number of outcomes however, has increased from 18 to 20.</p>
<p>To reduce by 2% the number of crimes occurring in a rural area.</p>			
		<p>Rural crime reduced by 5.2% in 2014 / 2015.</p>	

Progress

Trend

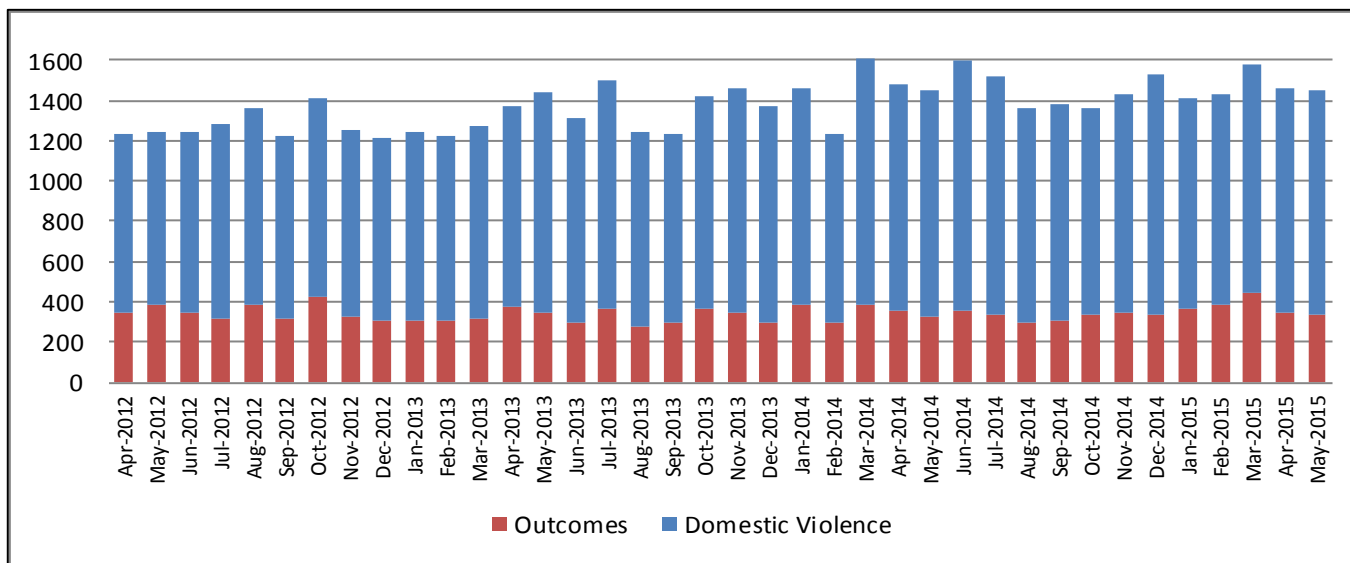
Key Points

To increase by 5% the number of victims currently receiving an update within 10 days on actions being taken to investigate the crime.



The percentage of victims receiving an update within 10 days has increased by 6.9% from 50.2% to 57.1%.

To increase reporting of the number of crimes with a domestic motivation by 3%.
An increase of 5% points in the outcome rate for crimes with a domestic motivation.



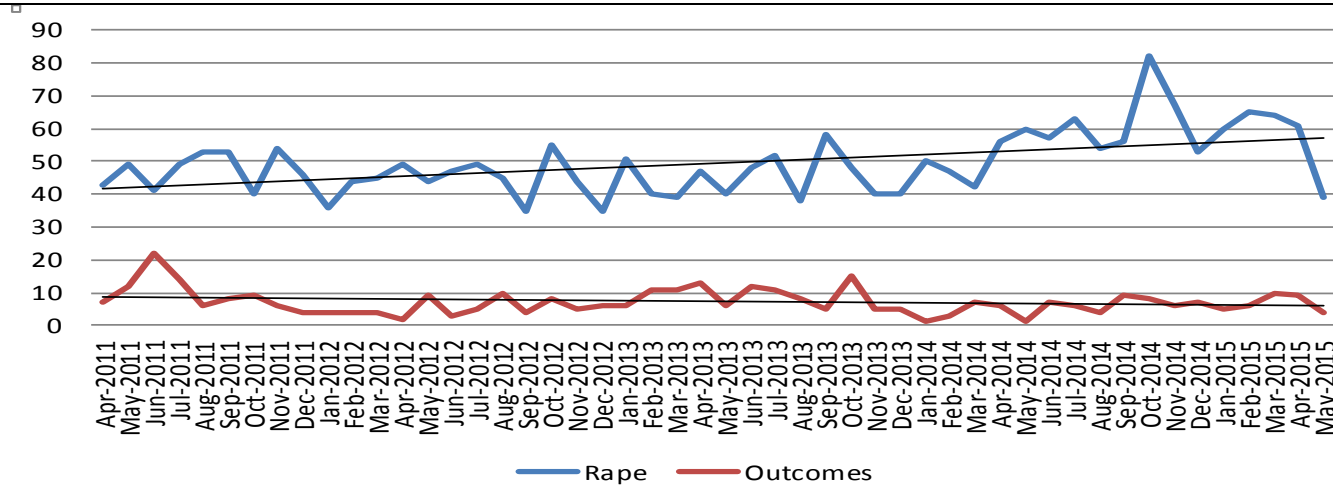
There has been a reduction of 3.3% (84 offences) in the number of reports of domestically motivated crime. There has been a very slight increase in the outcome rate from 30.1% to 31.0%.

Progress

Trend

Key Points

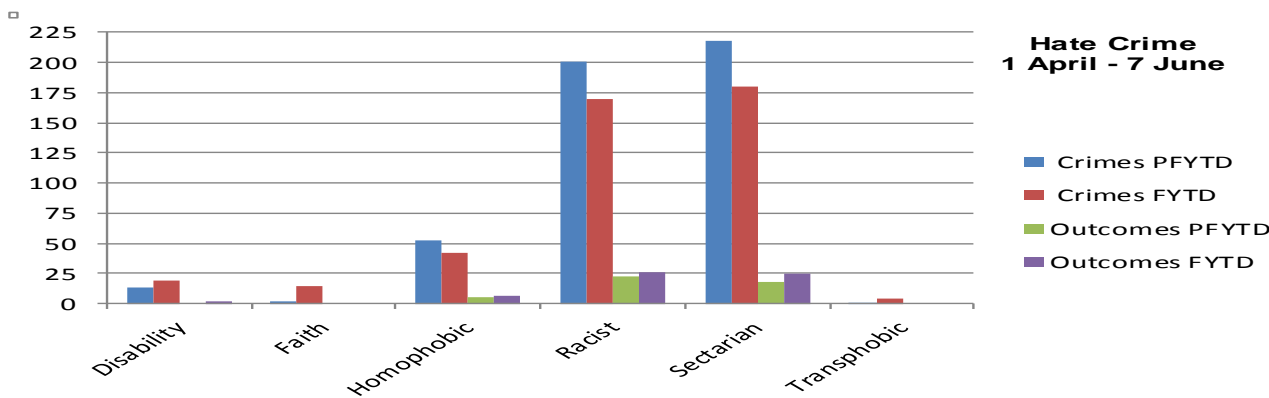
An increase of 2% points in the outcome rate for Rape Crime.



Rape crime has reduced by 18.5% (24 crimes) from 130 to 106. Outcomes have increased 7.2% from 6.9% to 14.2%.

To increase the number of reports of Hate Crime by 3%.

An increase of 3% points in the outcome rates for Sectarian Hate Crime; for Homophobic Hate Crime; for Racist Hate Crime and for Disability Hate Crime.



Overall hate crime is down approximately 11.9%. There have been decreases in respect of sectarian, homophobic and racist hate crime. The outcome rates in respect of the four hate crime target have all increased and are meeting the targets. The number of outcomes have also increased.

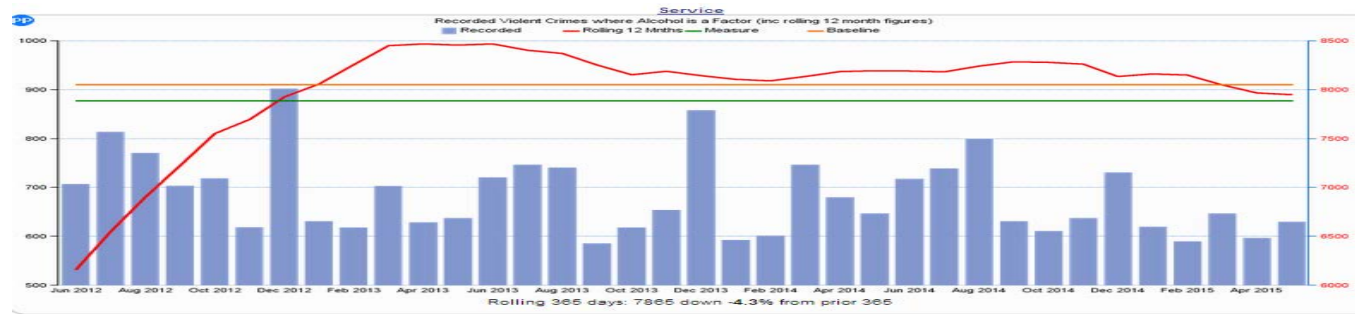
The undercount may be impacting on the number of hate crime reports.

Progress

Trend

Key Points

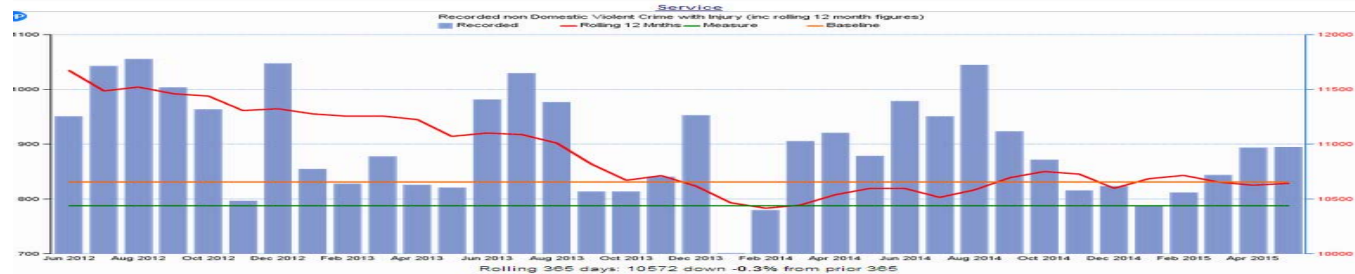
To reduce the number of violent crimes where alcohol is a factor by 2%.



Violent crimes where alcohol is a factor have reduced by 11.4% a reduction 175 crimes. The outcome rate has decreased by 3.1% points.

Overall violence against the person has reduced by 2.2% or 140 offences. Violence without injury has reduced by 33 offences or 0.9%. However, it should be noted that these figures are affected by the undercount.

To reduce the number of non-domestic violent crimes involving injury by 2%.



The number of non-domestic violent crimes with injury has reduced by 75 offences or 3.6%. Overall violence with injury has reduced by 4% (109 offences).

To increase by 2% the number of drugs seizures.

To increase by 2% points the outcome rate for drugs offences.

Up to the end of May 2015 drug seizure incidents reduced by 15.11% which equates to a reduction of 123 seizures. Overall drugs offences increased by 9.5%. The outcome rate reduced 7.9% from 82.9% to 75.0%.

Progress	Trend	Key Points
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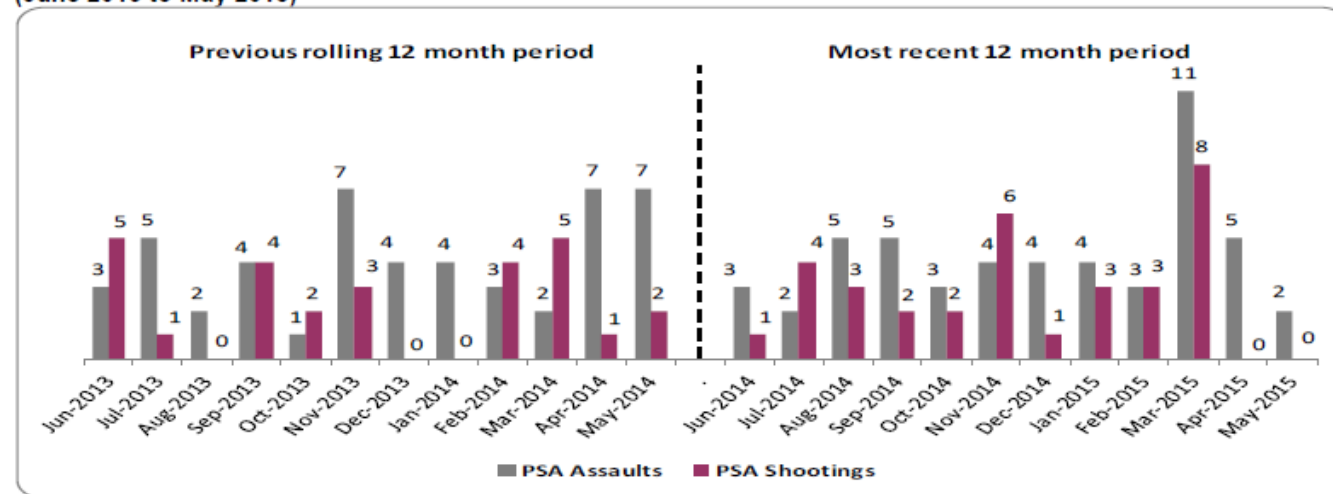
To increase by 5% the number of Organised Crime Groups whose activities have been frustrated, disrupted or dismantled.

	Frustrated	Disrupted	Dismantled	Total	No. OCGs	% Frustrated, Disrupted or Dismantled
01 Apr 14 – 31 May 14	22	15	3	40	137	29%
01 April 15 – 31 May 15	19	10	2	31	134	23%

The numbers of frustrations, disruptions and dismantlements have reduced this financial year however there was progress in May. Performance in this area is measured against the level of disruption of individual OCGs as a consequence the figures do not fully reflect the levels of success.

To reduce the number of paramilitary style attacks by 2%.

Number of Casualties resulting from Paramilitary Style Assaults and Shootings over the Last 24 Months (June 2013 to May 2015)



In 2014/15 there were 94 Paramilitary Style Attacks an increase of 34% compared to 2013/14.

From the 1st April to 31st May there have been seven casualties of paramilitary style assaults and no casualties of paramilitary style shootings. This is a reduction of 58.8% compared to the same period last year. The seven assaults have been attributed* to Loyalists.

*Attribution is as perceived by PSNI based on the information available and does not necessarily indicate the involvement of a paramilitary organisation.

Progress	Trend	Key Points
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In partnership with other agencies, a reduction in the number of people killed in road collisions; the number of people seriously injured in road collisions; the number of children (0-15 yrs) killed or seriously injured in road collisions and the number of young people (16-24 yrs) killed or seriously injured in road collisions.

The number of people killed in road collisions – FYTD comparison.			
01 Apr 14 – 11 Jun 14	01 Apr 15 – 11 Jun 15	Change	% Change
14	18	4	28.6%
The number of people seriously injured in road collisions – FYTD comparison.			
01 Apr 13 – 31 Mar 14	01 Apr 14 – 31 Mar 15	Change	% Change
725	731	6	0.8%
The number of children killed or seriously injured in road collisions – FYTD Comparison.			
01 Apr 13 – 31 Mar 14	01 Apr 14 – 31 Mar 15	Change	% Change
79	70	-9	-11.4%
The number of young people killed or seriously injured in road collisions – FYTD Comparison.			
01 Apr 13 – 31 Mar 14	01 Apr 14 – 31 Mar 15	Change	% Change
180	214	34	18.9%

There were 10 fatalities in April, three in May and five so far in June. This is an increase of four compared to the same period last year and an increase of eight compared to the same period in 2013/14. In June 2014 there were ten fatalities on the road. The table below shows the breakdown of road deaths this financial year.

This calendar year there have been 31 fatalities compared to 30 in the same period in 2014 and 23 in 2013.

	2015/16						
	U16	16-24	25-64	65+	Male	Female	Total
Pedestrian	1	1	0	0	0	2	2
Driver	0	2	6	1	8	1	9
Passenger	1	3	1	1	4	2	6
Pedal Cyclist	0	0	0	0	0	0	0
Motorcyclist	0	0	1	0	1	0	1
Pillion Passenger	0	0	0	0	0	0	0
Total	2	6	8	2	13	5	18

Progress					Trend	Key Points
To reduce by 2% the number of allegations of Failure in Duty; the number of allegations of Oppressive Behaviour and the number of allegations of Incivility.						
April 2015						<p>The figures for April 2015 compared to April 2014</p> <p>Allegations of Failure in Duty reduced by 54.9%</p> <p>Allegations of Oppressive Behaviour reduced by 34.1%</p> <p>Allegations of Incivility reduced by 42.9%%.</p>
Allegations of Failure in Duty	PFYTD 268	FYTD 2,218	Change -147	Change -54.9%		
	14/15 2,365	Last 12 Mths 2,218	Change -147	Change -6.2% pts		
Allegations of Oppressive Behaviour	PFYTD 126	FYTD 83	Change -43	Change -34.1% pts		
	14/15 1,409	Last 12 Mths 1,366	Change -43	Change -3.1% pts		
Allegations of Incivility	PFYTD 49	FYTD 28	Change -21	Change -42.9% pts		
	14/15 414	Last 12 Mths 393	Change -21	Change -5.1% pts		
To reduce by 25%, the Average Working Days Lost (AWDL) for police officers in the 2015/16 Financial Year.						
To reduce by 15%, the Average Working Days Lost (AWDL) for police staff in the 2015/16 Financial Year.						
						<p>In April 2015 the AWDL for Police Officers increased by 10% and for Police Staff by 2%. The AWDL for Police was 1.14 and for Staff 0.83.</p> <p>The rolling 12 month figure to May 2015 shows an increase of 37% with an AWDL of 13.08 equating to an average of 397 Police Officers off sick per day. For Police Staff the increase is 6% with an AWDL of 9.91 and an average of 107 off sick per day.</p>