POLICING PLAN 2009/2010 PERFORMANCE SUMMARY

Prepared by Central Statistics Branch on 14/08/2009

Figures for the current financial year 2009/10 are provisional

Where cells in this document are blank (-), the information is not currently available

In partnership with the community and other agencies, to make communities and neighbourhoods safe and feel safer			
1.1.1 To ensure that by 2010/2011 there are fewer than 100,000 crimes recorded.[1,2,3] [service level reduction of 4.6% by end 2009/10]	**01.04.08-10.08.08**	**01.04.08-10.08.08**	**% change**
Overall	**39,978**	**41,468**	**+3.7%**
Urban Region	21,595	21,981	**+1.8%**
Rural Region	18,383	19,469	**+5.9%**
1.2.1 To reduce the level of more serious violent crime.[2,4]	**01.04.08-10.08.08**	**01.04.08-10.08.08**	**% change**
Overall	**665**	**857**	**+28.9%**
Urban Region	328	418	**+27.4%**
Rural Region	337	439	**+30.3%**
1.3.1 To ensure by 2010/2011 there are fewer than 6,000 domestic burglaries recorded.[2,3] [service level reduction of 9.2% by end 2009/10]	**01.04.08-10.08.08**	**01.04.08-10.08.08**	**% change**
Overall	**2,473**	**2,653**	**+7.3%**
Urban Region	1,574	1,565	**-0.6%**
Rural Region	899	1,088	**+21.0%**
1.4.1 To increase the number of drug supply crime gangs frustrated, disrupted or dismantled.[5]	**2008/09**	**Q1 09/10**	**change**
Overall Frustrated	41	12	**-29**
Overall Disrupted	17	16	**-1**
Overall Dismantled	5	0	**-5**
1.5.1 To reduce the number of incidents of anti-social behaviour to ensure a 15% reduction by 31/03/11.[3],[6] [service level reduction of 1.6% by end 2009/10]	**01.04.08-13.08.08**	**01.04.09–13.08.09**	**% change**
Overall	**35,543**	**35,071**	**-1.3%**
Urban Region	19,873	19,394	**-2.4%**
Rural Region	15,614	15,631	**+0.1%**
1.6.1 To ensure by 2010/2011 there are fewer than 27,000 crimes of criminal damage recorded.[2,3] [service level reduction of 2.5% by end 2009/10]	**01.04.08-10.08.08**	**01.04.08-10.08.08**	**% change**
Overall	**10,758**	**10,409**	**-3.2%**
Urban Region	5,749	5,403	**-6.0%**
Rural Region	5,009	5,004	**-0.1%**

In partnership with the community and other agencies, to make communities and neighbourhoods safe and feel safer continued….			
1.7.1 To contribute to reducing the number of people killed or seriously injured on the road.	**01.04.08-31.05.08**	**01.04.09-31.05.09**	**change**
Overall	158	205	**+47**
Urban Region	69	76	**+7**
Rural Region	89	129	**+40**
1.7.2 To contribute to reducing the number of children killed or seriously injured on the road.	**01.04.08-31.05.08**	**01.04.09-31.05.09**	**change**
Overall	16	24	**+8**
Urban Region	7	13	**+6**
Rural Region	9	11	**+2**
1.8.1 To increase the percentage of people who say they feel safe. (NI Omnibus Survey)	**Sep 2008**	**Apr 2009**	**Variation from baseline of 93%**
Overall	93%	88%	**-5% pts**

To continue to build, broaden and sustain confidence in the police					
2.1.1 To increase the percentage of people who are confident in the police service's ability to provide an ordinary, day-to-day policing service for all the people of Northern Ireland. (NI Omnibus Survey)	**Sep 2008**		**Apr 2009**		**Variation from baseline of 86%**
Overall	86%		87%		**+1% pts**
2.2.1 To increase the percentage of crime victims satisfied that they have been kept informed regarding their case. (PSNI/NIPB Victim Survey)	**Q1 09/10**	**Q2 09/10**	**Q3 09/10**	**Q4 09/10**	**Variation from baseline of 70%**
Overall	-	-	-	-	-
2.3.1 To increase the percentage of people who think that the police are doing a good job in their area. (NI Omnibus Survey)	**Sep 2008**		**Apr 2009**		**Variation from baseline of 62%**
Overall	62%		64%		**+2% pts**
2.4.1 To increase the clearance rate by 3% points.	**2008/09**		**01.04.09–10.08.09**		**change % pts**
Overall	**23.0%**		**23.3%**		**+0.3% pts**
Urban Region	21.4%		21.7%		**+0.3% pts**
Rural Region	24.8%		25.0%		**+0.2% pts**
2.4.2 To increase the clearance rate for racist crimes.	**2008/09**		**01.04.09–10.08.09**		**change % pts**
Overall	**12.5%**		**14.3%**		**+1.8% pts**
Urban Region	11.9%		13.9%		**+1.9% pts**
Rural Region	13.2%		15.0%		**+1.8% pts**
2.4.3 To increase the clearance rate for homophobic crimes.	**2008/09**		**01.04.09–10.08.09**		**change % pts**
Overall	**21.6%**		**7.3%**		**-14.4% pts**
Urban Region	19.0%		6.9%		**-12.1% pts**
Rural Region	25.5%		7.7%		**-17.8% pts**

To continue to build, broaden and sustain confidence in the police continued….			
2.4.4 To increase the clearance rate for sectarian crimes.	2008/09	01.04.09–10.08.09	change % pts
Overall	15.2%	12.2%	-3.1% pts
Urban Region	17.7%	11.4%	-6.3% pts
Rural Region	12.9%	12.8%	0.0% pts
2.5.1 To achieve the National Minimum Standard of 90% of emergency (999) calls answered within 10 seconds.	% answered within 10 seconds 01.04.09-31.07.09	Variation from target of 90%	
Overall	89.2%	-0.8% pts	
Urban Region	87.8%	-2.2% pts	
Rural Region	89.0%	-1.0% pts	
2.5.2 To achieve the National Minimum Standard of 90% of non-emergency calls answered within 30 seconds.	% answered within 30 seconds 01.04.09-31.07.09	Variation from target of 90%	
Overall	92.3%	+2.3% pts	
Urban Region	90.7%	+0.7% pts	
Rural Region	95.4%	+5.4% pts	

To ensure that Policing with the Community is at the core of delivery of the policing service	
3.1.1 To refresh the Policing with the Community Strategy by 30 June 2009 and publish by 30 September 2009.	Formal reports to the Policing Board as required.
3.1.2 Chief Officers and Heads of Department to report six monthly to the Policing Board on progress in each of the five key areas.	Formal reports to the Policing Board as required.
3.1.3 To ensure that Neighbourhood Officers work at least 80% of their duty hours on neighbourhood policing duties.	Formal reports to the Policing Board as required.

To improve effectiveness and efficiency					
4.1.1 To reduce the average sickness levels to 5 days for police officers and police staff by March 2010.[7]	Police officers Apr09-Jul09	Variation from target of 1.67 days	Police staff Apr09-Jul09	Variation from target of 1.67 days	
Overall	2.74	+1.07	2.66	+0.99	
4.2.1 To increase the percentage of custody cases processed within administrative time limits.	% processed within time limits				
	Custody		Bail		
4.2.2 To increase the percentage of bail cases processed within administrative time limits.	2008/09	2009/10 (as of 13.08.09)	change % pts	2008/09	2009/10 (as of 13.08.09)	change % pts
Overall	85.5%	82.4%	-3.2% pts	89.8%	84.2%	-5.6% pts
Urban Region	86.0%	77.0%	-8.9% pts	86.8%	73.7%	-13.0% pts
Rural Region	86.9%	90.2%	+3.3% pts	92.6%	92.7%	+0.1% pts
All other units	61.2%	44.4%	-16.7% pts	60.5%	90.0%	+29.5% pts

To improve effectiveness and efficiency continued….				
4.2.3 To process 80% of indictable reported cases within administrative time limits. 4.2.4 To process 70% of summary reported cases within administrative time limits.	% processed within time limits			
	Indictable		Summary	
	2009/10 (as of 13.08.09)	Variation from target of 80%	2009/10 (as of 13.08.09)	Variation from target of 70%
Overall	**65.7%**	**-14.3% pts**	**64.9%**	**-5.1% pts**
Urban Region	56.9%	**-23.1% pts**	63.4%	**-6.6% pts**
Rural Region	73.7%	**-6.3% pts**	73.3%	**+3.3% pts**
All other units	31.3%	**-48.8% pts**	36.8%	**-33.2% pts**

1 The crime figures for target 1.1.1 presented in this report for the current financial year to 10.08.09 include both crimes already validated by Central Statistics Branch and incidents known to be crimes but which are currently under process. Using this more inclusive figure gives a more accurate indication of the change in crime between the current and previous financial year figures. This undercount is only available for overall crime levels. It is not possible to provide an undercount in relation to the targets for violent crime, criminal damage and domestic burglary. For the current financial year to 10.08.09, 96.5% of crimes have been validated by Central Statistics Branch, leaving around 1,450 crimes under process for this time period.

2 The rural and urban figures for 2009/10 may not add to the overall total as some crimes have yet to be allocated to a District.

3 Differing milestones have been set for Service level, Regions and Districts in respect of the 3 year targets for overall crime, domestic burglary, criminal damage and anti-social behaviour.

4 More serious violent crime includes offences of murder, manslaughter, infanticide, child destruction, attempted murder, causing death/GBH by dangerous driving /aggravated vehicle taking, wounding/GBH with intent, firearms/explosives offences endangering life, administering poison and wounding/GBH.

5 The figures shown only reflect impact on crime gangs achieved by drug squad. The 2009/10 figures are ongoing totals that are changing on a continuous basis in accordance with successes against crime gangs. Success should be evaluated in terms of how the PSNI is progressing throughou the year towards exceeding the previous years outcomes.

6 The rural and urban figures for 2008/09 and 2009/10 may not add to the overall total as some incidents are not allocated to a District (eg those occurring in a motorway location).

7 The sickness figures are measured against what would be expected for each month on a cumulative basis. The target to be achieved by 31 March 2010 for police officers and police staff is 5 days which equates to 0.42 days for each month. On a cumulative basis this becomes 0.42 for April, 0.83 for April-May, 1.25 for April to June etc. The total average working days lost for the current financial year to date are presented against these targets.